

AGRICULTURE

Annual Action Plan 2019-20 under "Per Drop More Crop" – Other Interventions (O.I) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

Name of State: Nagaland

Name of Districts: Kohima, Mokokchung, Phek, Zunheboto, Mon, Wokha, Tuensang, Dimapur, Longleng, Kiphire & Peren.

No. of Cluster: 45

(₹ in Lakhs)

Sl No	Activity/ Component	Unit	Physical (in nos)	Irrigation Potential (ha)	Farmers benefited	Cost per No. or ha (₹ In lakh)	Amount (₹ in Lakhs)
1	Micro Irrigation: Construction of field channel	Ha.	655	218	110	3.410	743.380
2 (a)	Secondary storage structures: Construction of Poly lining, protective fence, connectivity from canal/perennial source, distributor source, outlet, inlet and silt detention structures at feasible locations.	cum	150	50	140	0.001	500.000
(b)	Construction of brick masonry/concrete secondary storage structure (Diggee) with protective fence including fibre storage tanks connectivity from canal/ distributor/souce, outlet, inlet and silt detention structure at feasible locations.	cum	195	30	95	0.0035	1050.000
3(a) (i)	On farm Development: Distribution of pipe	Ha.	3000	1000	500	0.100	100.000
(ii)	Preparation of raised bed & furrow system etc.	Ha.	3310	1103	1030	0.040	44.120
(b)	Water lifting device like diesel/electric/solar pump sets etc.	Ha.	5400	1800	900	0.150	270.000
4	Water Harvesting Structure (WHS): Dugout pond/ Check dams/ Percolation tank/ Embankment/ Soil & moisture conservation/ All plantation activities/ All livelihood activities/ Consolidation activities.	Ha.	6000	2000	1000	0.750	1500.000
5	Training & Extension activities/ Capacity for encouraging potential use of water source, use PICO projector & low cost film & awareness campaign on water saving technologies practices & programme/ Information communication technology (ICT) intervention	Nos.	450		1125	0.150	67.500
6	Administrative Cost (5%)						225.000
Grand Total				6201	4900		4500.000

(Rupees Forty five Crore) only.

NB: i. Central Share = Rs.4500.00 lakhs (RupeesForty five Crore) only

ii. State Matching share = Rs. 500.00 lakhs (Rupees Five Crore) only.

Grand Total (Central and State Share) (AAP) = Rs. 5000.00 lakhs
(Rupees Fifty crore) only


M. BEN YANTHAN
29/10/19

(M. BEN YANTHAN)
Director of Agriculture
Nagaland - Kohima.

FORMAT FOR MICRO-IRRIGATION ACTION PLAN IN SYNCHRONISATION WITH CLUSTERS IDENTIFIED FOR OTHER INTERVENTIONS UNDER PMKSY 2019-20

Sl. No.	District	No. of Clusters	Drip Irrigation						Sprinkler Irrigation						Total			Other Costs (administrative / Contingency)	Grand Total		
			Field Crops			Horticultural Crops			Field Crops			Horticultural Crops			Area	Farmers to be benefitted	Cost				
			Area	Farmers to be benefitted	Cost	Area	Farmers to be benefitted	Cost	Area	Farmers to be benefitted	Cost	Area	Farmers to be benefitted	Cost							
1	Kohima	6	0	0	0	450	450	28826150	0	0	0	150	150	3664200	600	600	32490350	30793930	30		
2	Mokokchung	5	0	0	0	450	450	31735350	0	0	0	150	150	3664200	600	600	35399550		63284280		
3	Tuensang	7	0	0	0	400	400	30582800	0	0	0	250	250	6107000	650	650	36689800		36689800		
4	Kiphire	4	0	0	0	200	200	10574000	0	0	0	200	200	4885600	400	400	15459600		15459600		
5	Mon	5	0	0	0	300	300	20027900	0	0	0	250	250	6107000	550	550	26134900		26134900		
6	Longleng	4	0	0	0	150	150	12358650	0	0	0	250	250	6107000	400	400	18465650		18465650		
7	Peren	5	0	0	0	350	350	26521050	0	0	0	100	100	2442800	450	450	28963850		28963850		
8	Wokha	7	0	0	0	600	600	42313800	0	0	0	100	100	2442800	700	700	44756600		44756600		
9	Phek	5	0	0	0	350	350	23362900	0	0	0	150	150	3664200	500	500	27027100		27027100		
10	Zunheboto	5	0	0	0	250	250	18224150	0	0	0	200	200	4885600	450	450	23109750		23109750		
11	Dimapur	7	0	0	0	750	750	59554290	0	0	0	0	0	0	750	750	59554290		59554290		
TOTALAAP																	348051440	30793930	378845370		
Central Allocation																					
State Share																				200000000	
Deficit/Convergence/Farmers Share																				22222222	
																				45% of total of Column 18	156621148

8/4/19
Director of Horticulture
Nagaland - Kohima