

Micro Irrigation scheme under PMKSY 2019-20
Horticulture and Agriculture Target

S.No	District	Horticulture						Agriculture						Total	
		Drip		Sprinkler		Total		Drip		Sprinkler		Total			
		Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)	Physical (Ha)	Finance (Rs in Lakhs)
1	Ariyalur	2000.00	1100.00	701.00	189.27	2701.00	1289.27	750.00	675.00	2500.00	800.00	3250.00	1475.00	5951.00	2764.27
2	Coimbatore	3500.00	2030.00	451.00	121.77	3951.00	2151.77	350.00	315.00	350.00	112.00	700.00	427.00	4651.00	2578.77
3	Cuddalore	3400.00	1904.00	602.00	162.54	4002.00	2066.54	2300.00	2070.00	5400.00	1728.00	7700.00	3798.00	11702.00	5864.54
4	Dharmapuri	6500.00	3835.00	500.00	135.00	7000.00	3970.00	3250.00	3500.00	2000.00	640.00	5250.00	4140.00	12250.00	8110.00
5	Dindigul	3500.00	2065.00	451.00	130.79	3951.00	2195.79	950.00	855.00	1050.00	336.00	2000.00	1191.00	5951.00	3386.79
6	Erode	5200.00	3276.00	540.12	145.83	5740.12	3421.83	3400.00	3060.00	1200.00	384.00	4600.00	3444.00	10340.12	6865.83
7	Kancheepuram	2000.00	1200.00	351.00	94.77	2351.00	1294.77	350.00	315.00	3700.00	1184.00	4050.00	1499.00	6401.00	2793.77
8	Kanyakumari	150.00	81.00	50.00	13.50	200.00	94.50	150.00	44.00	42.00	13.44	192.00	57.44	392.00	151.94
9	Karur	1350.00	837.00	501.00	135.27	1851.00	972.27	350.00	315.00	900.00	288.00	1250.00	603.00	3101.00	1575.27
10	Krishnagiri	6400.00	3776.00	600.00	162.00	7000.00	3938.00	1500.00	1350.00	600.00	180.00	2000.00	1510.00	9000.00	5448.00
11	Madurai	2000.00	1220.00	551.00	146.77	2551.00	1366.77	700.00	630.00	1600.00	512.00	2300.00	1142.00	4851.00	2510.77
12	Nagapattinam	200.00	118.00	600.00	216.00	1000.00	334.00	80.00	72.00	3600.00	1152.00	3680.00	1224.00	4680.00	1558.00
13	Namakkal	5395.00	3129.10	605.00	163.35	6000.00	3292.45	1250.00	1125.00	1500.00	480.00	2750.00	1605.00	8750.00	4897.45
14	Nilgiris	0.00	0.00	1451.00	304.71	1451.00	304.71	0.00	0.00	0.00	0.00	0.00	0.00	1451.00	304.71
15	Perambalur	2100.00	1230.00	601.00	135.27	2601.00	1374.27	900.00	810.00	1200.00	384.00	2100.00	1194.00	4701.00	2568.27
16	Pudukkottai	1829.00	1115.69	622.00	140.94	2351.00	1256.63	720.00	648.00	1600.00	512.00	2320.00	1160.00	4671.00	2416.63
17	Ramanathapuram	150.00	87.00	100.00	28.00	250.00	115.00	70.00	63.00	500.00	160.00	570.00	223.00	820.00	338.00
18	Salem	5700.00	3363.00	500.00	135.00	6200.00	3498.00	1200.00	1080.00	2800.00	896.00	4000.00	1976.00	10200.00	5474.00
19	Sivagangai	900.00	549.06	551.00	148.77	1451.00	697.77	650.00	585.00	350.00	112.00	1000.00	697.00	2451.00	1394.77
20	Thanjavur	599.00	293.51	452.00	122.04	1051.00	415.55	1200.00	1080.00	1800.00	576.00	3000.00	1656.00	4051.00	2071.55
21	Theni	2947.00	1856.61	604.00	163.08	3551.00	2019.69	1015.00	913.00	1200.00	384.00	2215.00	1297.00	5766.00	3316.69
22	Thirunelveli	2000.00	1220.00	500.00	135.00	2500.00	1355.00	520.00	468.00	1200.00	384.00	1720.00	852.00	4220.00	2207.00
23	Thiruvallur	784.00	297.96	567.00	158.49	1351.00	456.45	700.00	630.00	1500.00	480.00	2200.00	1110.00	3551.00	1566.45
24	Thiruvannamalai	230.00	142.60	270.00	72.90	500.00	215.50	125.00	112.00	3500.00	1120.00	3625.00	1232.00	4125.00	1447.50
25	Thoothukudi	601.00	372.62	2201.00	594.27	2802.00	966.89	150.00	135.00	250.00	80.00	400.00	215.00	3202.00	1181.89
26	Tiruppur	1101.00	748.68	750.00	202.50	1851.00	951.18	700.00	630.00	700.00	224.00	1400.00	854.00	3251.00	1805.18
27	Tiruvannamalai	2515.00	1634.75	586.00	158.22	3101.00	1792.97	1800.00	1650.00	8500.00	2725.00	10300.00	4375.00	13401.00	6167.97
28	Trichy	2677.00	1579.43	424.00	114.48	3101.00	1693.91	740.00	686.00	1600.00	512.00	2340.00	1178.00	5441.00	2871.91
29	Vellore	3248.00	1981.28	603.00	162.81	3851.00	2144.09	1500.00	1350.00	2100.00	672.00	3800.00	2022.00	7451.00	4166.09
30	Villupuram	6120.00	3733.20	880.00	237.60	7000.00	3970.80	5850.00	5265.00	7400.00	2368.00	13250.00	7633.00	20250.00	11804.00
31	Virudhunagar	857.00	488.49	594.00	160.38	1451.00	649.58	300.12	270.00	650.00	208.00	950.12	478.00	2401.12	1127.58
Total		75933	45273.92	18779.12	4993.32	94712.12	50267.95	33520.12	30681.00	61192.00	19586.96	94712.12	50267.96	189424.24	100535.91
Administrative expenses @5%															
Grand Total															2625.00
															103160.91

Dxp : 109453