

File No.AGC02-27024/8/2019-NRM SEC-AGRHO

Annual Action Plan for PMKSY- Other interventions for 2019-20 - Andhra Pradesh

Sr. No.	District	No. of Clusters	No. of villages	Intervention (add columns for all activities)														Administrative Cost	Grand Total
				1 Cluster= 1 village	Activity-I- Construction of individual water storage/ harvesting activities	Activity-II- Community water storage activities	Activity-III- Water harvesting / relating activities	Activity-IV- Ground water development and recharge activities	Activity-V- Renovation of existing water bodies	Activity-VI- Enhancing water conveyance efficiency and water lifting devices	Total								
					Nos.	Total Cost (Rs. Lakh)	Nos.	Total Cost (Rs. Lakh)	Nos.	Total Cost (Rs. Lakh)	Nos.	Total Cost (Rs. Lakh)	Nos.	Total Cost (Rs. Lakh)	Nos.	Total Cost (Rs. Lakh)	Nos.		
1	Srikakulam	13	13	40	40.00	0	0.00	50	20.00	350	83.75	0	0.00	6000	800.00	6440	943.75	5.00	948.75
2	Vizianagaram	13	13	100	100.00	1	20.00	70	28.00	0	0.00	50	8.75	5400	710.00	5621	866.75	25.00	891.75
3	Visakhapatnam	13	13	50	50.00	0	0.00	50	20.00	450	104.50	0	0.00	2000	290.00	2550	464.50	5.50	470.00
4	East Godavari	13	13	20	40.00	0	0.00	0	0.00	0	0.00	0	0.00	800	105.00	820	145.00	0.00	145.00
5	West Godavari	12	12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	600	80.00	600	80.00	0.00	80.00
6	Krishna	18	18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8182	1163.70	8182	1163.70	0.00	1163.70
7	Guntur	18	18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7550	1000.00	7550	1000.00	0.00	1000.00
8	Prakasam	48	48	230	126.50	34	170.00	10	25.00	300	52.50	0	0.00	1400	165.00	1974	539.00	28.00	567.00
9	Nellore	48	48	208	138.00	0	0.00	0	0.00	400	70.00	80	12.00	7500	750.00	8188	970.00	11.00	981.00
10	Chittoor	48	48	1146	858.50	59	1180.00	369	184.50	193	48.50	127	63.50	500	70.00	2394	2405.00	123.00	2528.00
11	YSR Kadapa	48	48	600	450.00	60	1200.00	400	1000.00	400	70.00	200	100.00	15000	1750.00	16660	4570.00	28.50	4598.50
12	Ananthapur	48	48	160	160.00	52	250.00	33	165.00	115	19.80	30	60.00	500	70.00	890	724.80	4.00	728.80
13	Kurmoor	48	48	165	146.00	5	50.00	27	135.00	0	0.00	58	8.70	1450	165.00	1705	504.70	0.00	504.70
<b>Total</b>		<b>387</b>	<b>387</b>	<b>2719</b>	<b>2109.00</b>	<b>211</b>	<b>2870.00</b>	<b>1009</b>	<b>1577.50</b>	<b>2208</b>	<b>449.05</b>	<b>545</b>	<b>252.95</b>	<b>56882</b>	<b>7118.70</b>	<b>63574</b>	<b>14377.20</b>	<b>230.00</b>	<b>14607.20</b>

Note: The activities of Micro-irrigation in these clusters need to be synchronised and the format for the Micro-irrigation activities in these cluster need to be completed

Signature Not Verified

14607.20 Lakhs  
8764.32 Lakhs  
5842.88 Lakhs

Digitally signed by DE REDDY MURALIDHAR REDDY  
Date: 2019.05.30 14:40:12 IST  
Reason: Approved

Special Commissioner of Agriculture