

PMKSY-Other Intervention Annual Action Plan 2019-20

Activity/Components			North		East		South		West		Total			
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
2	Per Drop More Crop (Other Int.)													
A	Secondary Storage Structure	Unit Cost												
I	50 cum Community Water Tank (Nos)	4.99	8	39.92	15	74.85	15	74.85	15	74.85	53	264.47		
II	50 cum Steel demountable community tank (Nos)	6.71	8	53.68	18	120.78	18	120.78	18	120.78	62	416.02		
III	30 cum Community water tank (Nos)	3.52	8	28.16	18	63.36	18	63.36	18	63.36	62	218.24		
IV	30 cum steel demountable Community tank (Nos)	4.96	8	39.68	18	89.28	18	89.28	18	89.28	62	307.52		
V	20 cum RCC water harvesting tank (Nos)	1.34	20	26.80	70	93.80	70	93.80	70	93.80	230	308.20		
VI	20 cum Steel demountable water harvesting tank (Nos)	3.33	10	33.30	30	99.90	30	99.90	30	99.90	100	333.00		
VII	10 cum RCC water harvesting tank (Nos)	0.95	164	155.80	300	285.00	300	285.00	300	285.00	1064	1010.80		
VIII	Conveyance water pipelines (in kms)	2.59	96	248.64	207	536.13	207	536.13	207	536.13	717	1857.03		
IX	HDPE Pipes (Nos)	0.028	248	6.94	1400	39.20	1400	39.20	1400	39.20	4448	124.54		
X	2000 Litres HDPE Tanks	0.21	62	13.02	350	73.50	350	73.50	350	73.50	1112	233.52		
XI	Drilling of borewells	13.00	0	0.00	1	13.00		0.00	1	13.00	2	26.00		
XII	Lift Irrigation	30.00	0	0.00	0	0.00	1	30.00		0.00	1	30.00		
XIII	RRR (tanks and Pipelines)	2.00		0.00	8	16.00	8	16.00	6	12.00	22	44.00		
	Total			645.94		1504.80		1521.80		2433.00		1500.80	7935	5173.34
	HRD/Contingency			6.55		15.12		15.29		15.08				52.05
	Admin Cost 5%													275.01
	Grand Total													5500.40

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Additional Director
(PMKSY)
FS & ADD
Govt. of Sikkim