

**Micro-irrigation Action Plan in synchronisation with the Clusters identified for Other Interventions in respect of Department of Horticulture,
Govt. of Arunachal Pradesh for the FY 2017-18**

Sr.No.	Tentative District-wise allocation	No. of Clusters	Drip irrigation						Sprinkler irrigation						Total				Other Costs (administrative/Contingency)	Grand total									
			Field Crops			Horticultural Crops			Field Crops			Horticultural Crops			Area	Farmers to be benefited	Cost												
			Area Farmers benefited	Cost		Area Farmers to be benefited	Cost		Area to be benefited	Cost		Area Farmers to be benefited	Cost																
4	5	6	7	8	9	10	11	12	13	14	15	7+10+13	17=5+8+11+14	18=6+9+12+15	19	20=18+19													
1	Lower Subansiri	1 Kiwi			40360	60	50	24,21,600.00							60	50	24,61,960.00	1,23,098.00	25,85,058.00										
2	Lower Subansiri	1 Guava			47365	50	50	23,68,250.00							50	50	24,15,615.00	1,20,780.75	25,36,395.75										
3	East Siang	1 M/Orange			40360	50	50	20,18,000.00							50	50	20,18,000.00	1,00,900.00	21,18,900.00										
4	West Siang	2 Pine apple				0	0				200016	40	40	80,00,640.00	40	40	82,00,656.00	4,10,032.80	86,10,688.80										
5	West Kameng	1 Kiwi			40360	60	50	24,21,600.00							60	50	24,61,960.00	1,23,098.00	25,85,058.00										
6	Namsai	1 Coconut			31809	63	63	20,03,967.00							63	63	20,35,776.00	1,06,458.50	21,42,234.50										
Total AAP																	1,95,93,967.00	9,84,368.05	2,05,78,335.05										
															Central Allocation										1,00,00,000.00				
															State Share													11,11,111.00	
															Deficit/ Convergence/ farmers Share														90,90,909.00
															Total:														2,02,02,020.00

(Rupees Two Crore Two Lakh Two Thousand Twenty) only


 Director Horticulture
 Govt. of Arunachal Pradesh
 Itanagar-791111