

HIMACHAL STATE (sum up of ALL DISRTICT)

District wise revised Annual action Plan for Micro-Irrigation Scheme under Pradhan mantri Krishi Sinchayee Yojna(PMKSY) F. Y. 2017-18

(Both Horticulture Crops + Agriculture Crops)

Name of District/State

Annexure-B

Technology	Category of farmers	Average Systems cost (per Ha) as per Scheme Guidelines for NE&H States	Estimated No of Beneficiaries	Target Area (ha)	Total Estimated Expenditure involved (Rs. in Lakh)	Sharing of amount among Center Govt., State Govt.and Beneficiaries			
						Share of Central Govt./ Assistance Sought from DAC (Rs. in Lakh)	Mandatory State Govt. Share (Rs. in Lakh)	Share of Beneficiary Contribution (Rs. In Lakh)	Additional State Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (Rs. in Lakh)
Drip Irrigation System (Wide Spaced Crop)	S & M								
	8m & above	0.29375	50	65	19.09	10.31	1.15	3.82	3.82
	4m to < 8m	0.42375	227	250	105.94	57.21	6.36	21.19	21.19
	2m to < 4m	0.73000	304	250	182.5	98.55	10.95	36.5	36.5
	others		0	0	0	0	0	0	0
	8m & above	0.29375	0	0	0	0	0	0	0
Drip Irrigation System (Close Spaced Crop)	S & M		0	0	0	0	0	0	0
	1.2m to < 2M	1.0675	395	215	229.5125	123.94	13.77	45.9025	45.9025
	< 1.2 m	1.25	207	85	106.25	57.375	6.375	21.25	21.25
	others		0	0	0	0	0	0	0
Micro Sprinkler Irrigation System	S & M	0.73625	311	230	169.34	91.44	10.16	33.87	33.87
	others	0.73625	0	0	0	0	0	0	0
Mini Sprinkler Irrigation System	S & M	1.065	509	255	296.58	160.15	17.79	59.315	59.315
	others	1.065	0	0	0	0	0	0	0
Portable Sprinkler Irrigation System	S & M	0.245	105	105	31.225	16.862	1.874	6.245	6.245
	others	0.245	0	0	0	0.000	0.000	0	0
Semi-Permanant Sprinkler Irrigation	S & M	0.4575	0	0	0	0.000	0.000	0	0
	others	0.4575	0	0	0	0.000	0.000	0	0
Large Volume Sprinkler Irrigation	S & M	0.395	10	10	3.95	2.133	0.237	0.79	0.79
	others	0.395	0	0	0	0	0	0	0
(b) Training Program		0.50000	2160	112	56	56	0	0	0
(C) Scheme Admin Cost(Both Agri. &			0	0	26.00	26.00	0	0	0
			4278	1577	1226.38	700.0	68.66	228.88	228.88