

Annual Action Plan - Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) 2017-18

Rs. In lakh

Technology	Category of farmers	Targeted area (ha)	Estimated Cost (per ha)	Total Subsidy (55% of cost)	GOI Share (60%)	State Share (40%)	Farmers Share
1	2	3	4	5	6	7	8 = 4-5
DRIP IRRIGATION SYSTEM (ha)							
12m x 12m	Small & Marginal	49	10.60507	5.83	3.50	2.33	4.77
10m x 10m		95	21.89465	12.04	7.23	4.82	9.85
9m x 9m		105	25.23675	13.88	8.33	5.55	11.36
8m x 8m		80	20.2656	11.15	6.69	4.46	9.12
6m x 6m		60	18.3204	10.08	6.05	4.03	8.24
5m x 5m		49	16.98536	9.34	5.61	3.74	7.64
4m x 4m		50	18.281	10.05	6.03	4.02	8.23
3m x 3m		180	75.6612	41.61	24.97	16.65	34.05
2.5m x 2.5 m		210	126.1365	69.38	41.63	27.75	56.76
2m x 2m		355	259.6399	142.80	85.68	57.12	116.84
2.5m x 0.6m		170	107.3465	59.04	35.42	23.62	48.31
1.8m x 0.6m		210	169.2579	93.09	55.85	37.24	76.17
1.2m x 0.6m		215	215	118.25	70.95	47.30	96.75
Sub total			1828	1084.63083	596.55	357.93	238.62
SPRINKLER IRRIGATION							
Micro Sprinkler Irrigation System (ha)							
5m x 5m	Small & Marginal	180	106.0776	58.34	35.01	23.34	47.73
3m x 3m		210	141.1641	77.64	46.58	31.06	63.52
Mini Sprinkler Irrigation System (ha)							
10m x 10m	Small & Marginal	155	132.0786	72.64	43.59	29.06	59.43
8m x 8m		160	150.4448	82.74	49.65	33.10	67.70
Portable Sprinkler Irrigation System (ha)							
63 mm	Small & Marginal	170	33.2214	18.27	10.96	7.31	14.95
75 mm		150	32.8515	18.07	10.84	7.23	14.78
Semi-Permanent Sprinkler Irrigation System (ha)	Small & Marginal	445	162.90115	89.60	53.76	35.84	73.30

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Large Volume Sprinkler Irrigation System (ha)							
63 mm	Small & Marginal	200	57.362	31.55	18.93	12.62	25.81
75 mm		200	69.026	37.96	22.78	15.19	31.06
SUB TOTAL		1870	885.12715	486.82	292.09	194.73	398.30
Training Programme				15.00	15.00		
Administrative cost (5%)				35.00	35.00		
GRAND TOTAL		3698	1969.75798	1133.37	700.02	433.35	886.39

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