

Summary
Annual Action Plan for year 2017-18 for General, SC and ST beneficiary under PMKSY scheme
Horticulture and Food Processing, Uttarakhand

DS 4/1

Sl. No.	Component / Sub component	Physical		Financial Outlay		
		No of Beneficiaries	Area (Ha)	Gol Share	State Share	Total (Gol + State) share
01	02	03	04	05	06	07
1	Horticultural crops					
A	Area coverage (ha)					
01	Drip Irrigation	2257	1462	43630351	4847820	48478171
02	Micro Sprinkler Irrigation	1299	653	27847103	3094120	30941223
03	Mini Sprinkler Irrigation	335	149	9252065	1028008	10280073
04	Portable Sprinkler	555	555	6710844	745648	7456492
05	Large Volume Sprinklers (Rain Gun) (75mm)	43	55	944239	104915	1049154
06	Semi Permanent Sprinklers	8	8	171806	19090	190896
	Total (A)	4497	2882.00	88556407.41	9839601.32	98396008.73
B	Human Resource Development (No)					
01	Training			7700000	0	7700000
	Total (B)			7700000	0	7700000
	Total (Horticulture)	4497	2882.00	96256407	9839601	106096009
2	Agricultural crops (ha)					
A.	Mini Sprinkler Irrigation	80	80	4217994	468666	4686661
B.	Micro Sprinkler Irrigation	255	255	9298366	1033153	10331519
C.	Portable Sprinkler	150	150	5469627	607737	6077364
	Total (Agriculture)	485	485.00	18985987.30	2109556.30	21095543.60
	Total (Horticulture + Agriculture)	4982	3367.00	115242394.71	11949157.62	127191552.33
	Administrative Cost @5%			4757605		4757605
	Grand Total	4982	3367.00	120000000	11949158	131949158

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