

Horticulture and Food Processing, U.P

Proposed Annual Action Plan (2017-18) "Per Drop More Crop (Micro Irrigation)" under PMKSY
Format for Micro-irrigation Action Plan in synchronisation with the Clusters identified for Other Intervention

Annexure-II

Sl. No.	District	No of clusters	Drip Irrigation						Sprinkler Irrigation						Total		Cost (6+9+12+15) (lakh)	Other Costs (administrative/Contingency)/HRD (lakh)	Grand Total (18+19)
			Field Crops			Horticultural Crops			Field Crops			Horticultural Crops			Area (ha.) (4+7+10+13)	Farmers benefitted (5+8+11+14)			
			Area (ha.)	Farmers benefitted (No.)	Total Cost (lakh)	Area (ha.)	Farmers benefitted (No.)	Total Cost (lakh)	Area (ha.)	Farmers benefitted (No.)	Total Cost (lakh)	Area (ha.)	Farmers benefitted (No.)	Total Cost (lakh)					
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	SAHARANPUR	6	162	203	153.30	109	136	46.68	144	180	41.37	197	246	59.02	612	765	300.36	12.05	312.41
2	MUZAFFARNAGAR	6	214	268	201.90	60	75	25.10	175	219	39.58	148	185	40.63	597	746	307.21	10.14	317.35
3	SHAMLI	1	88	110	82.66	80	100	30.08	110	138	19.73	75	94	20.14	353	441	152.60	5.51	158.11
SAHARANPUR DIVISION		13	464	580	437.86	249	311	101.86	429	536	100.67	420	525	119.79	1562	1953	760.17	27.70	787.87
4	MEERUT	4	195	244	185.96	85	106	34.66	161	201	33.87	115	144	40.50	556	695	294.99	11.68	306.67
5	BAGPAT	6	109	136	105.86	67	84	28.70	174	218	31.70	63	79	22.82	413	516	189.08	6.39	195.47
6	BULANDSHAHR	11	125	156	119.57	111	139	54.78	181	226	34.57	116	145	29.51	533	666	238.42	7.87	246.30
7	GHAZIABAD	6	53	66	49.48	63	79	29.45	77	96	14.35	42	53	16.44	235	294	109.72	4.01	113.73
8	G.B. NAGAR	3	11	14	8.09	69	86	31.00	31	39	9.55	42	53	17.02	153	191	65.67	2.69	68.36
9	HAPUR	3	88	110	61.13	41	51	21.19	82	103	24.11	54	68	24.43	265	331	130.86	4.65	135.51
MEERUT DIVISION		33	581	726	530.09	436	545.000	199.78	706	883	148.16	432	540	150.72	2155	2694	1028.74	37.30	1066.04
10	ALIGARH		22	28	20.37	80	100	34.84	234	293	48.93	73	91	16.50	409	511	120.63	6.55	127.19
11	HATHRAS	4	0	0	0.00	76	95	34.95	168	210	37.34	98	123	25.38	342	428	97.67	3.75	101.43
12	ETAH	6	11	14	11.04	63	79	29.51	184	230	41.87	80	100	16.68	338	423	99.10	3.80	102.90
13	KASGANJ	2	0	0	0.00	36	45	18.19	154	193	36.37	103	129	32.52	293	366	87.09	3.44	90.52
ALIGARH DIVISION		12	33	41	31.41	255	319	117.49	740	925	164.51	354	443	91.08	1382	1728	404.49	17.54	422.03
14	AGRA	5	0	0	0.00	100	125	41.29	302	378	68.18	157	196	52.70	559	699	162.18	7.80	169.98
15	MATHURA	19	22	28	20.37	112	140	57.64	88	110	22.30	111	139	37.72	333	416	138.03	4.96	143.00
16	FIROZABAD	2	0	0	0.00	106	133	59.32	189	236	39.13	100	125	23.61	395	494	122.06	4.49	126.55
17	MAINPURI	1	0	0	0.00	43	54	20.89	206	258	46.66	125	156	26.73	374	468	94.28	3.65	97.93
AGRA DIVISION		27	22	28	20.37	361	451	179.15	785	981	176.28	493	616	140.76	1661	2076	516.55	20.90	537.46
18	BAREILLY		180	225	132.73	85	106	40.15	293	366	57.26	139	174	31.67	697	871	261.81	10.79	272.60
19	BADAUN		63	79	38.71	102	128	50.46	288	360	63.76	170	213	44.77	623	779	197.70	6.76	204.46
20	SHAHJAHANPUR		130	163	101.65	106	133	54.33	283	354	59.04	58	73	15.31	577	721	230.33	7.73	238.06
21	PILIBHIT		177	221	127.95	80	100	37.17	131	164	24.28	66	83	14.04	454	568	203.45	6.93	210.37
BAREILLY DIVISION		0	550	688	401.05	373	466	182.12	995	1244	204.33	433	541	105.79	2351	2939	893.29	32.21	925.49
22	MORADABAD	2	105	131	84.13	65	81	31.29	153	191	34.80	121	151	21.59	444	555	171.81	7.99	179.79
23	BIJNORE	2	269	336	223.21	105	131	47.30	147	184	31.40	110	138	27.08	631	789	328.99	10.64	339.63
24	AMROHA	7	130	163	104.15	25	31	13.22	94	118	20.76	114	143	44.75	363	454	182.88	6.26	189.14
25	RAMPUR	4	81	101	62.12	66	83	33.99	89	111	22.47	70	88	17.86	306	383	136.43	4.87	141.30
26	SHAMBHAL	3	70	88	64.63	105	131	47.30	138	173	30.81	105	131	24.02	418	523	166.77	5.78	172.54
MORADABAD DIVISION		18	655	819	538.24	366	458	173.10	621	776	140.24	520	650	135.31	2162	2703	986.88	35.53	1022.41
27	KANPUR N.		0	0	0.00	53	66	26.41	203	254	42.83	122	153	32.97	378	473	102.21	5.90	108.11
28	KANPUR D.		12	15	11.96	60	75	26.75	205	256	43.19	92	115	19.76	369	461	101.65	3.77	105.42
29	ETAWAH		0	0	0.00	75	94	34.33	124	155	42.87	94	118	17.15	293	366	94.35	3.55	97.90
30	AURAIYA		0	0	0.00	35	44	23.00	174	218	36.47	116	145	29.49	325	406	88.96	3.39	92.35
31	FARRUKHABAD		30	38	27.34	45	56	21.47	62	78	29.14	53	66	20.50	190	238	98.46	3.67	102.13
32	KANNAUJ		0	0	0.00	52	65	28.97	177	221	35.92	101	126	18.79	330	413	83.67	3.23	86.90
KANPUR DIVISION		0	42	53	39.30	320	400	160.92	945	1181	230.42	578	723	138.65	1885	2356	569.30	23.52	592.81



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Annexure-II

Sl. No.	District	No of clusters	Drip Irrigation						Sprinkler Irrigation						Total		Cost (6+9+12+15) (lakh)	Other Costs (administrative/ Contingency)/ HRD (lakh)	Grand Total (18+19)
			Field Crops			Horticultural Crops			Field Crops			Horticultural Crops			Area (ha.) (4+7+10+13)	Farmers benefitted (5+8+11+14)			
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															10	11			
33	ALLAHABAD	10	0	0	0.00	110	138	61.32	380	475	90.23	290	363	60.80	780	975	212.35	9.31	221.65
34	KAUSHAMBI	9	0	0	0.00	115	144	62.65	172	215	36.09	113	141	24.52	400	500	123.26	4.52	127.78
35	FATEHPUR	4	0	0	0.00	83	104	49.22	301	376	58.13	200	250	44.70	584	730	152.04	5.39	157.43
36	PRATAPGARH	12	0	0	0.00	83	104	44.96	282	353	77.12	188	235	59.46	553	691	181.54	6.27	187.81
ALLAHABAD DIVISION		35	0	0	0.00	391	489	218.14	1135	1419	261.57	791	989	189.48	2317	2896	669.19	25.48	694.67
37	VARANASI		17	21	16.09	74	93	33.12	109	136	20.07	114	143	26.07	314	393	95.36	5.80	101.15
38	CHANDALI		0	0	0.00	40	50	17.79	222	278	40.69	128	160	23.84	390	488	82.32	3.29	85.61
39	JAUNPUR		18	23	16.84	115	144	60.05	381	476	77.27	209	261	67.23	723	904	221.38	7.47	228.85
40	GHAZIPUR	20	17	21	16.09	92	115	42.20	291	364	62.73	188	235	52.65	588	735	173.67	6.03	179.71
VARANASI DIVISION		20	52	65	49.03	321	401.250	153.15	1003	1254	200.76	639	799	169.79	2015	2519	572.73	22.59	595.32
41	MIRZAPUR		30	38	25.60	95	119	39.93	516	645	102.30	278	348	70.29	919	1149	238.11	10.18	248.30
42	SONBHADRA	4	0	0	0.00	65	81	33.79	454	568	89.53	173	216	46.76	692	865	170.07	6.03	176.10
43	BHADOHI	4	0	0	0.00	70	88	38.39	388	460	67.02	215	269	54.86	653	816	160.28	5.74	166.01
MIRZAPUR DIVISION		8	30	38	25.60	230	288	112.11	1338	1673	258.85	666	833	171.90	2264	2830	568.47	21.95	590.41
44	AZAMGARH	9	64	80	37.36	56	70	27.63	510	638	95.48	112	140	21.76	742	928	182.24	8.51	190.75
45	BALLIA	9	17	21	16.79	64	80	39.44	354	443	69.41	89	111	25.81	524	655	151.44	5.47	156.92
46	MAU		33	41	31.73	69	86	47.82	206	258	40.41	87	109	18.11	395	494	138.08	5.07	143.15
AZAMGARH DIVISION		18	114	143	85.89	189	236	114.89	1070	1338	205.30	288	360	65.69	1661	2076	471.76	19.05	490.81
47	GORAKHPUR		18	23	17.03	64	80	38.43	448	560	82.39	170	213	47.64	700	875	185.49	8.50	193.99
48	MAHARAJGANJ		25	31	23.78	68	85	43.86	436	545	80.62	52	65	12.24	581	726	160.50	5.64	166.14
49	DEORIA		40	50	38.16	60	75	35.76	363	454	67.48	111	139	36.76	574	718	178.15	6.17	184.32
50	KUSHI NAGAR		66	83	60.17	65	81	39.70	235	294	43.33	81	101	24.67	447	559	167.86	5.86	173.72
GORAKHPUR DIVISION		0	149	186	139.14	257	321	157.74	1482	1853	273.81	414	518	121.32	2302	2878	692.01	26.17	718.18
51	BASTI		109	136	99.20	50	63	32.99	265	331	70.52	90	113	28.34	514	643	231.04	9.97	241.01
52	SANT KABIR NAGAR		0	0	0.00	60	75	35.76	210	263	38.65	56	70	15.56	326	408	89.98	3.63	93.60
53	SIDHARTH NAGAR		4	5	3.91	70	88	43.64	154	193	59.98	55	69	20.58	283	354	128.10	4.77	132.87
BASTI DIVISION		0	113	141	103.11	180	225	112.38	629	786	169.15	201	251	64.48	1123	1404	449.12	18.37	467.48
54	GONDA		145	181	129.64	78	98	41.99	293	366	55.88	96	120	28.17	612	765	255.69	10.61	266.30
55	BALRAM PUR		169	211	154.17	45	56	27.81	131	164	24.25	68	85	19.29	413	516	225.52	7.59	233.11
56	SHRAVASTI		0	0	0.00	36	45	27.24	108	135	21.73	37	46	8.97	181	226	57.94	2.56	60.50
57	BAHRAICH		136	170	122.48	85	106	53.99	232	290	54.28	103	129	31.18	556	695	261.92	8.68	270.60
DEVI PATAN DIVISION		0	450	563	406.29	244	305	151.03	764	955	156.15	304	380	87.61	1762	2203	801.07	29.44	830.51



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
58	LUCKNOW		0	0	0.00	49	61	25.37	181	226	33.99	91	114	20.75	321	401	80.11	5.24	85.34
59	UNNAO		30	38	28.75	67	84	43.26	209	261	40.45	76	95	14.78	382	478	127.24	4.54	131.78
60	RAEBARELI		8	10	7.82	90	113	54.09	406	508	76.71	112	140	33.83	616	770	172.45	5.89	178.34
61	SITAPUR		160	200	145.02	70	88	43.14	360	450	68.73	143	179	43.64	733	916	300.53	9.74	310.27
62	HARDOI		100	125	97.75	63	79	35.24	277	346	76.23	93	116	27.81	533	666	237.04	7.83	244.87
63	LAKHIMPUR KHEERI		297	371	284.46	75	94	48.56	189	236	47.49	56	70	20.93	617	771	401.43	12.76	414.20
LUCKNOW DIVISION		0	595	744	563.80	414	518	249.65	1622	2028	343.60	571	714	161.75	3202	4003	1318.80	46.00	1364.80
64	FAIZABAD		150	188	146.63	50	63	37.62	165	206	40.94	59	74	10.97	424	530	236.16	9.92	246.08
65	AMBEDKER NAGER		0	0	0.00	54	68	29.80	173	216	38.47	47	59	13.28	274	343	81.55	3.22	84.76
66	SULTANPUR		30	38	28.40	60	75	35.76	278	348	58.59	77	96	26.90	445	556	149.65	5.26	154.91
67	BARABANKI		20	25	19.55	68	85	41.57	235	294	64.25	101	126	26.32	424	530	151.69	5.32	157.01
68	AMETHI		30	38	29.33	73	91	45.74	135	169	26.86	45	56	10.82	283	354	112.74	4.15	116.90
FAIZABAD DIVISION		0	230	288	223.90	305	381	190.49	986	1233	229.11	329	411	88.29	1850	2313	731.79	27.88	759.66
69	JHANSI		0	0	0.00	122	153	66.26	401	501	84.79	773	966	130.80	1296	1620	281.85	11.49	293.34
70	LALITPUR		0	0	0.00	76	95	35.07	312	390	65.30	690	863	131.38	1078	1348	231.75	7.88	239.63
71	JALAUN		0	0	0.00	317	396	86.11	401	501	98.08	850	1063	177.73	1568	1960	361.92	11.78	373.70
JHANSI DIVISION		0	0	0	0.00	515	644	187.43	1114	1393	248.17	2313	2891	439.91	3942	4928	875.51	31.16	906.67
72	BANDA		19	0	0.00	160	200	72.88	699	874	92.01	785	981	140.22	1644	2055	305.12	12.09	317.21
73	MAHOBA		9	0	0.00	77	96	38.04	245	306	42.14	242	303	66.22	564	705	146.39	5.22	151.61
74	CHITRAKUT		1	0	0.00	101	126	52.51	264	330	52.87	496	620	91.32	861	1076	196.70	6.73	203.43
75	HAMIRPUR		11	0	0.00	90	113	36.48	487	609	76.79	910	1138	154.70	1487	1859	267.97	8.86	276.84
CHITRAKUT DIVISION		40	0	0	0.00	428	535	199.91	1695	2119	263.81	2433	3041	452.47	4556	5695	916.19	32.89	949.08
HEAD QUARTER					0.00													159.40	159.40
TOTAL AAP		224	4080	5100	3595.05	5834	7293	2961.35	18059	22574	3774.89	12179	15224	2894.77	40152	50190	13226.06	655.06	13881.12
Central Allocation					1270.31			1052.74			1349.49			1031.38			4703.92	296.08	5000.00
State Share					2324.74			1908.61			2425.40			1863.39			8522.14	358.98	8881.12
Deficit/Convergence/ farmer Share					627.45			486.61			584.38			464.66			2163.10	-	2163.10

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