

ASSAM

(8)

Format for Annual Action Plan under On Farm Water Management (OFWM) – Micro Irrigation (2015-16) in ASSAM

A. Horticultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines including 25% extra for NE States	Targeted Area (Ha)		Total Estimated Expenditure Involved (Lakh Rs)		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
									Share of Central Govt. / Assistance Sought from DAC (in Lakh)		Mandatory State Govt. Share (in Lakh)		Share of Beneficiary Contribution (in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (in Lakh)	
		DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	DPAP / DDP / NE States	Non DPAP / DDP	
Drip Irrigation System (Wide spaced crop)	S & M			29,375	20	587500		176250	176250		235000					
	8m & above	32		42,375	20	847500		254250	254250		339000					
	4m to <8m	28		73,000	40	2920000		876000	876000		1168000					
	2m to <4m	52														
	Others															
	8m & above															
	4m to <8m															
Drip Irrigation System (Close spaced crop)	2m to <4m															
	S & M			1,06,750	45	4803750		1441125	1441125		921500					
	1.2m to <2 m	58		1,25,000	60	7500000		2250000	2250000		3000000					
	<1.2m	85														
	Others															
Micro Sprinkler Irrigation System	1.2m to <2 m															
	<1.2m			73,625	40	2945000		883500	883500		1178000					
Mini Sprinkler Irrigation System	S & M	52		1,06,500	75	7987500		2396250	2396250		3195000					
	Others															
Portable Sprinkler Irrigation System	S & M	95														
	Others															
Semi-Permanent Sprinkler Irrigation System	S & M															
	Others															
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M															
	Others															
Training Program		750		50,000	25 Nos.	1250000		1250000		9527375		8277375		11036500		
Total of A		1152														

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Director of Horticulture & F.P.
Assam, Khanapara, Guwahati-22

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B. Agricultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (lakh Rs)		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
									Share of Central Govt. / Assistance Sought from DAC (' in Lakh)		Mandatory State Govt. Share (' in Lakh)		Share of Beneficiary Contribution (' in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (' in Lakh)	
									DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP
Drip Irrigation System (Wide spaced crop)	S & M															
	8m & above															
	4m to <8m															
	2m to <4m															
	Others															
	8m & above															
Drip Irrigation System (Close spaced crop)	4m to <8m															
	2m to <4m															
	S & M															
	1.2m to <2 m															
Micro Sprinkler Irrigation System	<1.2m															
	Others															
Mini Sprinkler Irrigation System	1.2m to <2 m															
	<1.2m															
Portable Sprinkler Irrigation System	S & M															
	Others															
Semi-Permanent Sprinkler Irrigation System	S & M															
	Others															
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M															
	Others															
Training Program																
Total of B																
(C) Scheme Admin Cost (Both Agri. & Horti. Crops)																
Grand Total (A+B+C)																

NIL

[Signature]
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 Assam, Khanapara, Guwahati-22