

* Format for Annual Action Plan under On Farm Water Management (OFWM) -Micro Irrigation 2015-16

(Rs. In Lakh)

A. Horticultural Crops																
Technology	Category of farmers	Estimated No. of Beneficiaries		Average Systems cost per Scheme Guidelines	Targeted Area (ha)		Total Estimated Expenditure involved		Sharing of amount among Center Govt., State Govt. and							
		DPAP /DDP	Non DPAP/ DDP		DPAP/ DDP	Non DPAP/ DDP	Share of Central Govt./ Assistance Sought from		Mandatory State Govt. Share		Share of Beneficiary Contribution @ 20%		Additional 20% State share to provide 80% subsidy to			
				DPAP/ DDP			Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP
Drip-irrigation System (Wide spaced crop)	S&M															
	8m & above	20	0	0.29	20	0	8.81	0	2.64	0	2.64	0	1.76	0	1.76	0
	4m to < 8m	50	0	0.42	46	0	19.50	0	5.85	0	5.85	0	3.90	0	3.90	0
	2m to < 4m	50	0	0.73	40	0	29.20	0	8.76	0	8.76	0	5.84	0	5.84	0
Drip-irrigation system (Closed spaced)	S&M		0		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	1.2m to < 2m	40	0	1.07	35	0	37.35	0	11.20	0	11.20	0	7.47	0	7.47	0
	< 2m	40	0	1.25	35	0	43.75	0	13.13	0	13.13	0	8.75	0	8.75	0
	others			0.00	0		0.00		0.00		0.00		0.00		0.00	
Micro Sprinkler irrigation	S&M	70	0	0.74	60	0	44.16	0	13.25	0	13.25	0	8.83	0	8.83	0
	others	0	0	0.74	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Mini sprinkler Irrigation	S&M	120	0	1.07	100	0	106.50	0	31.95	0	31.95	0	21.30	0	21.30	0
	others	0	0	1.07	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Portable	S&M	28	0	0.25	28	0	6.86	0	2.06	0	2.06	0	1.37	0	1.37	0
Training programs		540	0	0.50	18		9.00	0	9.00	0	0.00	0	0.00	0	0.00	0
Admin. cost @5%		0	0		0	0	14.50	0	14.50	0	0.00	0	0.00	0	0.00	0
Total		958			382	0	319.63	0	112.34	0	88.84	0	59.23	0	59.23	0

Adhane

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(Rs. In Lakh)

B. Agriculture Crops (Vegetables)

Technology	Category of farmers	Estimated No. of Beneficiaries		Average Systems cost per Scheme Guidelines	Targeted Area (ha)		Total Estimated Expenditure involved		Share of Central Govt./ Assistance Sought from		Beneficiaries					
		DPAP /DDP	Non DPAP/ DDP		DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	Mandatory State Govt. Share		Share of Beneficiary Contribution @ 20%		Additional 20% State share to provide 80% subsidy to			
									DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP
Drip-irrigation System (Wide spaced crop)	S&M															
	8m & above	0	0	0.29	0	0	0.00	0	0.00	0	0.00		0.00	0	0.00	0
	4m to < 8m	0	0	0.42	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	2m to < 4m	0	0	0.73	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Drip- irrigation system (Closed spaced)	S&M		0		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	1.2m to < 2m	0	0	1.07	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	< 2m	0	0	1.25	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	others			0.00	0		0.00		0.00		0.00		0.00		0.00	
Micro Sprinkler irrigation System	S&M	60	0	0.74	51	0	37.54	0	11.26	0	11.26	0	7.51	0	7.51	0
	others	0	0	0.74	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Mini sprinkler Irrigation System	S&M	70	0	1.07	50	0	53.25	0	15.98	0	15.98	0	10.65	0	10.65	0
	others	0	0	1.07	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Portable Sprinkler Irrigation System	S&M	35	0	0.25	35	0	8.58	0	2.57	0	2.57	0	1.72	0	1.72	0
Training programs		360	0	0.50	12		6.00	0	6.00	0	0.00	0	0.00	0	0.00	0
Admin. cost @5%		0	0		0	0	1.85	0	1.85	0	0.00	0	0.00	0	0.00	0
	Total	525			148	0	107.21	0	37.66	0	29.81	0	19.87	0	19.87	0
Total of (A+B)		1483			530		426.8		150.00		118.7		79.1		79.1	

FA Admin