

Format for Annual Action Plan under On Farm Water Management (OFWM)-Micro Irrigation (2015-16)

A. Horticulture Crops

Technology	Category of Farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (Lakh Rs)		Sharing of among Central Govt, State Govt. and Beneficiaries							
		DPAP/D DP	Non DPAP/DDP		DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	Share of Central Govt./Assistance Sought from DAC (in Lakh)		Mandatory State Govt. Share (in Lakh)		Share of Beneficiary Contribution (in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (in Lakh)	
									DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Drip Irrigation System (wide Spaced Crop)	S & M															
	8m&above			23500												
	4m to <8m	3,769	1450.00	33900	3999.20	1271.00	1585.99	439.43	476.01	98.87	476.01	98.87	418.78	175.77	215.19	65.92
	2m to <4m			58400												
	Others															
	8m&above			23500												
4m to <8m	3,737	1149.00	33900	3783.80	1050.00	1470.71	361.46	334.87	63.26	334.87	63.26	532.04	162.65	268.93	72.29	
2m to <4m			58400													
Drip Irrigation System (Close Spaced Crop)	S & M															
	1.2m to <2m	7,720	2578.00	85400	8053.00	2378.00	7913.47	2132.99	2374.04	479.92	2374.04	479.92	1978.37	853.20	1187.02	319.95
	<1.2m			100000												
	Others															
	1.2m to <2m	5,952	1587.00	85400	7107.50	1699.00	6874.87	1518.75	1546.85	265.78	1546.85	265.78	2406.20	683.44	1374.97	303.75
<1.2m			100000													
Micro Sprinkler Irrigation System	S & M	0	0.00	58900	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
	Others	0	0.00	58900	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
Mini Sprinkler Irrigation System	S & M	50	0.00	85200	50.00	0.00	42.60	0.00	12.78	0.00	12.78	0	10.65	0	6.39	0
	Others	50	0.00	85200	50.00	0.00	42.60	0.00	9.59	0.00	9.59	0	14.9	0	8.52	0
Portable Sprinkler Irrigation System	S & M	713	1216.00	19600	811.00	1146.00	159.27	224.62	47.78	50.54	47.78	50.54	39.82	89.85	23.89	33.69
	Others	552	1004.00	19600	772.00	1030.00	151.61	219.10	34.11	38.34	34.11	38.34	53.07	98.60	30.32	43.82
Semi-Permanent Sprinkler Irrigation System	S & M	0	0.00	36600	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
	Others	0	0.00	36600	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
Large Volume Sprinkler Irrigation System (Rain gun)	S & M	0	0.00	31600	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
	Others	10	0.00	31600	10.00	0.00	3.16	0.00	0.71	0.00	0.71	0	1.11	0	0.63	0
Training Programme	NA	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
<b>TOTAL of A</b>		<b>22553</b>	<b>8984</b>		<b>24636.50</b>	<b>8574.00</b>	<b>18244.28</b>	<b>4896.35</b>	<b>4836.74</b>	<b>996.71</b>	<b>4836.74</b>	<b>996.71</b>	<b>5454.94</b>	<b>2063.51</b>	<b>3115.86</b>	<b>839.42</b>

**B. Agriculture Crops**

Technology	Category of Farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (Lakh Rs)		Sharing of among Central Govt. State Govt. and Beneficiaries							
		DPAP/D DP	Non DPAP/DDP		DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	Share of Central Govt./Assistance Sought from DAC		Mandatory State Govt. Share (in Lakh)		Share of Beneficiary Contribution (in Lakh)		Additional State Govt. Share, if any (Additional Lakh)	
									DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP	DPAP/D DP	Non DPAP/DDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>S &amp; M</b>																
Drip Irrigation System (wide Spaced Crop)	8m&above	98	20.00	23500	135.20	10.00	115.46	8.54	34.64	1.92	34.64	1.92	28.86	3.42	17.32	1.28
	4m to <8m			33900												
	2m to <4m			58400												
<b>Others</b>																
	8m&above	142	20.00	23500	202.80	10.00	173.19	8.54	38.97	1.49	38.97	1.49	60.61	3.85	34.64	1.71
	4m to <8m			33900												
	2m to <4m			58400												
<b>S &amp; M</b>																
Drip Irrigation System (Close Spaced Crop)	1.2m to <2m	3,033	929.00	85400	2965.00	921.00	2870.12	816.29	861.04	183.67	861.04	183.67	717.53	326.51	430.51	122.44
	<1.2m			100000												
<b>Others</b>																
	1.2m to <2m	1,848	828.00	85400	1739.50	734.00	1651.51	652.32	371.59	114.15	371.59	114.16	578.03	293.54	330.30	130.46
	<1.2m			100000												
Micro Sprinkler Irrigation System	S & M	0	35.00	58900	0.00	25.00	0.00	14.72	0.00	3.32	0	3.31	0	5.89	0	2.21
	Others	0	15.00	58900	0.00	10.00	0.00	8.89	0.00	1.56	0	1.56	0	4.00	0	1.77
Mini Sprinkler Irrigation System	S & M	0	35.00	85200	0.00	25.00	0.00	21.35	0.00	4.80	0	4.80	0	8.54	0	3.21
	Others	0	15.00	85200	0.00	10.00	0.00	8.52	0.00	1.49	0	1.49	0	3.83	0	1.71
Portable Sprinkler Irrigation System	S & M	2,128	2551.00	19600	2251.00	3136.00	441.20	614.65	132.36	138.30	132.36	138.30	110.30	245.86	66.18	92.19
	Others	1,450	1456.00	19600	1795.00	1640.00	341.83	323.66	76.91	56.64	76.91	56.64	119.64	145.65	68.37	64.73
Semi-Permanent Sprinkler Irrigation System	S & M	0	0.00	36600	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
	Others	0	0.00	36600	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
Large Volume Sprinkler Irrigation System (Rain gun)	S & M	25	0.00	31600	25.00	0.00	7.90	0.00	2.37	0.00	2.37	0	1.97	0	1.19	0
	Others	39	0.00	31600	39.00	0.00	12.32	0.00	2.77	0.00	2.77	0	4.31	0	2.47	0
Training Programme	NA	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0
<b>TOTAL of B</b>		<b>8763</b>	<b>5904</b>		<b>9152.50</b>	<b>6521.00</b>	<b>5613.53</b>	<b>2477.48</b>	<b>1520.65</b>	<b>507.34</b>	<b>1520.65</b>	<b>507.34</b>	<b>1621.25</b>	<b>1041.09</b>	<b>950.98</b>	<b>421.71</b>
© Scheme Admin Cost (Both Agri. & Horti. Crops)		0	0		0	0	0	0	334.6	79.15	0	0	0	0	0	0
<b>Grand Total (A+B+C)</b>		<b>31316</b>	<b>14888.00</b>		<b>0</b>	<b>33789.00</b>	<b>15095.00</b>	<b>23857.81</b>	<b>7373.83</b>	<b>6691.99</b>	<b>1583.20</b>	<b>6357.39</b>	<b>1504.05</b>	<b>7076.19</b>	<b>3104.60</b>	<b>4066.84</b>

Note :- In drip irrigation system the information is compiled according to wide and close spaced crop as districtwise information.

  
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