

A. Horticultural Crops

Technology	Category of Farmers	Estimated No of beneficiaries		Average Systems Cost/ha as per scheme guidelines	Targetted area in ha			Estimated Cost (Lakh Rs)			Sharing of amount among Central Govt., Stae Govt. and beneficiaries													
		DPAP/ DDP	Non DPAP/D DP		DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/D DP	Non DPAP/D DP	Total	Share of Central Govt./ Assistance sought from DAC (Rs. In lakh)			Mandatory State Govt. share (Rs. In lakh)			Share of Beneficiary contribution (Rs. In lakh)			Additional State Govt. share,if any (Additional Subsidy by StateGovt. To beneficiaries) (Rs. In lakh)			Total State Share	
											DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Drip Irrigation System (Wide spaced crop)	S & M																							
	8m & above	95	495	23500	44	367	412	10.38	86.32	96.70	3.11	19.42	22.54	3.11	19.42	22.54	1.04	21.58	22.62	3.11	25.90	29.01	51.55	
	4m to < 8m	365	4668	33900	429	3827	4256	143.87	1279.97	1423.84	43.16	287.99	331.15	43.16	287.99	331.15	14.39	319.99	334.38	43.16	383.99	427.15	758.31	
	2m to < 4m	2057	1274	58400	409	310	719	238.86	181.04	419.90	71.66	40.73	112.39	71.66	40.73	112.39	23.89	45.26	69.15	0.00	0.00	0.00	0.00	
	Others	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8m & above	0	0	23500	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drip Irrigation System (Close spaced crop)	S & M	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.2m to < 2m	730	2270	85400	73	182	255	62.41	155.36	217.77	18.72	34.96	53.68	18.72	34.96	53.68	6.24	38.84	45.08	18.72	46.61	65.33	119.01	
	< 1.2m	0	0	100000	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Others	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.2m to < 2m	0	0	85400	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	< 1.2m	0	0	100000	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Micro Sprinkler Irrigation System	S & M	12	157	58900	8	125	133	4.81	73.53	78.34	1.44	16.54	17.99	1.44	16.54	17.99	0.48	18.38	18.86	1.44	22.06	23.50	41.49	
	Others	0	0	58900	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mini Sprinkler Irrigation System	S & M	12	118	85200	8	95	102	6.39	80.51	86.90	1.92	18.12	20.03	1.92	18.12	20.03	0.64	20.13	20.77	1.92	24.15	26.07	46.10	
	Others	0	0	85200	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Portable Sprinkler Irrigation System	S & M	426	2178	19600	368	1666	2034	72.03	326.58	398.62	21.61	73.48	95.09	21.61	73.48	95.09	7.20	81.65	88.85	21.61	97.97	119.58	214.68	
	Others	60	320	19600	47	214	261	9.18	42.02	51.21	2.07	7.35	9.42	2.07	7.35	9.42	2.30	14.71	17.00	2.76	12.61	15.36	24.78	
Semi- Permanent Sprinkler Irrigation System	S & M	0	0	36600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Others	0	0	36600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Large Volume sprinkler Irrigation System (Rain - gun)	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training		0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Administrative Cost (5%)		0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		5854.0	11716.3		2292	6994	9285	1064.66	2291.65	3356.31	279.95	510.20	790.16	279.95	510.20	790.16	185.35	583.74	769.10	319.40	687.49	1006.89	1797.05	

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Annual Action Plan on Micro Irrigation 2015-16 (PMKSY) STATE:ODISHA

B. Agricultural Crops

Technology	Category of Farmers	Estimated No of beneficiaries			Average Systems Cost/ha as per scheme guidelines	Targetted area in ha			Estimated Cost (Lakh Rs)			Sharing of amount among Central Govt., Stae Govt. and beneficiaries													
		DPAP/DDP	Non DPAP/D DP	Total		DPAP/DDP	Non DPAP/DDP	Total	DPAP/D DP	Non DPAP/D DP	Total	Share of Central Govt./ Assistance sought from			Mandatory State Govt. share (Rs. In lakh)			Share of Beneficiary contribution (Rs. In			Additional State Govt. share,if any (Additional			Total State Share	
												DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/D DP	Total	DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/DDP	Total		
																									DPAP/DDP
12	13	14	15	16	17	18	19	20	21	22	23	24													
Drip Irrigation System (Wide spaced crop)	S & M	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8m & above	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4m to < 8m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2m to < 4m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8m & above	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to < 8m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2m to < 4m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Drip Irrigation System (Close spaced crop)	S & M	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.2m to < 2m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	< 1.2m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.2m to < 2m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
< 1.2m	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Micro Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	1279	6533	19600	1103	4999	6101	216	980	1196	65	220	285	65	220	285	22	245	267	65	294	359	644		
	Others	179	959	19600	141	643	784	28	126	154	6	22	28	6	22	28	7	44	51	8	38	46	74		
Semi- Permanent Sprinkler Irrigation System	S & M	14	75	36600	13	67	80	4.84	24.44	29.28	1.45	5.50	6.95	1.45	5.50	6.95	0.48	6.11	6.59	1.45	7.33	8.78	15.73		
	Others	0	0	36600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume sprinkler Irrigation System	S & M	110	756	31600	52	368	420	16.37	116.35	132.72	4.91	26.18	31.09	4.91	26.18	31.09	1.64	29.09	30.72	4.91	34.90	39.82	70.91		
	Others	0	0	31600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Programme		0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Cost (5%)		0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		1582	8323		1308	6077	7385	264.86	1246.60	1511.46	77.39	274.18	351.57	77.39	274.18	351.57	30.62	324.25	354.87	79.46	373.98	453.44	805.01		

ODISHA

Abstract of Annual Action Plan on Micro Irrigation 2015-16 (PMKSY) STATE:ODISHA

Technology	Category of Farmers	Estimated No of beneficiaries		Average Systems Cost/ha as per scheme guidelines	Targetted area in ha			Estimated Cost (Lakh Rs)			Sharing of amount among Central Govt., Stae Govt. and beneficiaries												
		DPAP/ DDP	Non DPAP/D DP		DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/D DP	Non DPAP/D DP	Total	Share of Central Govt./ Assistance sought from DAC (Rs. In lakh)			Mandatory State Govt. share (Rs. In lakh)			Share of Beneficiary contribution (Rs. In lakh)			Additional State Govt. share,if any (Additional Subsidy by StateGovt. To beneficiaries) (Rs. In			Total State Share
											DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total	DPAP/ DDP	Non DPAP/ DDP	Total	
		12	13		14	15	16	17	18	19	20	21	22	23	24								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Drip Irrigation System (Wide spaced crop)	S & M 8m & above	95	495	23500	44	367	412	10.38	86.32	96.70	3.11	19.42	22.54	3.11	19.42	22.54	1.04	21.58	22.62	3.11	25.90	29.01	51.55
	4m to < 8m	365	4668	33900	429	3827	4256	143.87	1279.97	1423.84	43.16	287.99	331.15	43.16	287.99	331.15	14.39	319.99	334.38	43.16	383.99	427.15	758.31
	2m to < 4m	2057	1274	58400	409	310	719	238.86	181.04	419.90	71.66	40.73	112.39	71.66	40.73	112.39	23.89	45.26	69.15	71.66	54.31	125.97	238.36
	Others	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8m & above	0	0	23500	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to < 8m	41	218	33900	36	174	210	8.49	46.65	55.14	1.91	8.16	10.07	1.91	8.16	10.07	2.12	16.33	18.45	2.55	13.99	16.54	26.61
	2m to < 4m	2057	19	58400	870	34	904	508.24	19.66	527.90	114.35	3.44	117.79	114.35	3.44	117.79	127.06	6.88	133.94	152.47	5.90	158.37	276.16
Drip Irrigation System (Close spaced crop)	S & M	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.2m to < 2m	730	2270	85400	73	182	255	62.41	155.36	217.77	18.72	34.96	53.68	18.72	34.96	53.68	6.24	38.84	45.08	18.72	46.61	65.33	119.01
	< 1.2m	0	0	100000	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.2m to < 2m	0	0	85400	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	< 1.2m	0	0	100000	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Micro Sprinkler Irrigation System	S & M	12	157	58900	8	125	133	4.81	73.53	78.34	1.44	16.54	17.99	1.44	16.54	17.99	0.48	18.38	18.86	1.44	22.06	23.50	41.49
	Others	0	0	58900	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	12	118	85200	8	95	102	6.39	80.51	86.90	1.92	18.12	20.03	1.92	18.12	20.03	0.64	20.13	20.77	1.92	24.15	26.07	46.10
	Others	0	0	85200	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	1705	8711	19600	1470	6655	8135	288.13	1306.33	1594.46	86.44	293.92	380.36	86.44	293.92	380.36	28.81	326.58	355.39	86.44	391.90	478.34	858.70
	Others	238	1278	19600	187	858	1045	36.74	168.08	204.82	8.27	29.41	37.68	8.27	29.41	37.68	9.18	58.83	68.01	11.02	50.42	61.45	99.13
Semi- Permanent Sprinkler Irrigation System	S & M	14	75	36600	13	67	80	4.84	24.44	29.28	1.45	5.50	6.95	1.45	5.50	6.95	0.48	6.11	6.59	1.45	7.33	8.78	15.73
	Others	0	0	36600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume sprinkler Irrigation System	S & M	110	756	31600	52	368	420	16.37	116.35	132.72	4.91	26.18	31.09	4.91	26.18	31.09	1.64	29.09	30.72	4.91	34.90	39.82	70.91
	Others	0	0	31600	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Programme		0	0		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Cost (5%)		0	0		0	0	0	0.00	0.00	114.04	0.00	57.02	57.02	0.00	57.02	57.02	0.00	0.00	0.00	0.00	0.00	0.00	57.02
Total		7436	20039		3600	13070	16670	1329.52	3540.74	4984.30	357.35	842.65	1200.00	357.35	842.65	1200.00	215.97	908.00	1123.97	398.86	1061.47	1460.33	2660.33

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