

## Annual Action Plan under On Farm Water Management (Micro Irrigation) PMKSY in Sikkim during the year 2015-16

## A. Horticultural Crops

## Annexure - A

Technology	Category of farmers	Estimated No of beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines (Rs)	Inclusive of 25% for C category in Rs	Targeted Area (Ha)		Total Estimated Expenditure involved (lakhs Rs)		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
										Share of Central Govt. / Assistance Sought from DAC ('in Lakhs)		Mandatory State Govt. Share ('in lakhs)		Share of Beneficiary Contribution ('in Lakhs)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) ('in Lakhs)	
										DPAP / DDP	Non DPAP /	DPAP / DDP	Non DPAP /	DPAP / DDP	Non DPAP /	DPAP / DDP	Non DPAP /
Drip Irrigation System (Wide spaced crop)	S & M																
	8m & above			23,500	29375	-	-	-	-	-	-	-	-	-	-	-	-
	4m to <8m			33,900	42375	-	-	-	-	-	-	-	-	-	-	-	-
	2m to <4m	1715	-	58,400	73,000	686.00	-	500.780	-	150.234	-	150.234	-	200.312	-	-	-
	Others																
	8m & above			23,500													
	4m to <8m			33,900													
Drip Irrigation System (Close spaced crop)	S & M																
	1.2m to <2 m	340	-	85,400	106,750	136.00	-	145.180	-	43.554	-	43.554	-	58.072	-	-	-
	<1.2m	1091	-	1,00,000	125,000	327.30	-	409.125	-	122.737	-	122.737	-	163.650	-	-	-
	Others																
	1.2m to <2 m			85,400													
Micro Sprinkler Irrigation System	S & M			58,900													
	Others			58,900													
Mini Sprinkler Irrigation System	S & M	255	-	85,200	106,500	102.00	-	108.630	-	32.589	-	32.589	-	43.452	-	-	-
	Others			85,200													
Portable Sprinkler Irrigation System	S & M			19,600													
	Others			19,600													
Semi-Permanent Sprinkler Irrigation System	S & M			36,600													
	Others			36,600													
Large Volume Sprinkler Irrigation System (Rain-	S & M			31,600													
	Others			31,600													
Training Program						48 Nos	-	24,000	-	12,000	-	12,000	-	-	-	-	-
Total of A		3401				1251.30	-	1187.715	-	361.114	-	361.114	-	465.486	-	-	-

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Director Horticulture  
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## B. Agriculture crops

## Annexure - B

Technology	Category of farmers	Estimated No of beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines (Rs)	Inclusive of 25% for C category in Rs	Targeted Area (Ha)		Total Estimated Expenditure involved (lakhs Rs)		Sharing of amount among Central Govt., State Govt. and Beneficiaries							
		DPAP / DDP	Non DPAP / DDP			DPAP /	Non DPAP / DDP	Share of Central Govt. / Assistance Sought from DAC ('in Lakhs)		Mandatory State Govt. Share ('in lakhs)		Share of Beneficiary Contribution ('in Lakhs)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) ('in Lakhs)			
								DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP		
Drip Irrigation System (Wide spaced crop)	S & M																
	8m & above			23,500													
	4m to <8m			33,900													
	2m to <4m			58,400													
	Others																
Drip Irrigation System (Close spaced crop)	4m to <8m			33,900													
	S & M																
	1.2m to <2 m			85,400													
	<1.2m			1,00,000													
	1.2m to <2 m			85,400													
Micro Sprinkler Irrigation System	<1.2m			1,00,000													
	S & M			58,900													
Mini Sprinkler Irrigation System	Others			58,900													
	S & M	350	-	85,200	106.500	140.00	-	149.100	-	44.730	-	44.730	-	59.640	-	-	-
Portable Sprinkler System	Others			85,200													
	S & M			19,600													
Semi-Permanent Sprinkler Irrigation System	Others			19,600													
	S & M			36,600													
Large Volume Sprinkler Irrigation System (Rain-Training Program)	Others			36,600													
	S & M			31,600													
Total of B	Others			31,600													
						140.00	-	149.100	-	44.730	-	44.730	-	59.640	-	-	-
C. Scheme Admin Cost								40.312		20.156		20.156					
Total of C								40.312		20.156		20.156					
Grand Total (A+B+C)		3751	-	-		1391.30	-	1377.127	-	426.000	-	426.000	-	525.126	-	-	-

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