

**Annual Action Plan 2015-16 of OFWM
Uttarakhand**

Uttarakhand


Sl. No.	Particular / Crop	Spacing (mxm)	Rate of Assistance					Total (General + SC + ST)					
			Area (ha)	Total Cost (including 25% extra)	Govt Share	State Share	Farmers Share	Target					
								Total No of Beneficiaries	Total Area	Financial outlay		Farmers Share	
								Govt Share	State Share	Total subsidy			
01	02	03	04	05	06	07	08	27	28	29	30	31	32
1.	Horticulture crops												
A	Drip Irrigation												
01	Anona	6 x 6	1.00	42375.00	12712.50	12712.50	16950.00	14	13.68	173907.00	173907.00	347814.00	231876.00
02	Apple	3 x 3	1.00	73000.00	21900.00	21900.00	29200.00	138	138.32	3029208.00	3029208.00	6058416.00	4038944.00
03	Apple	4 x 4	0.40	16950.00	5085.00	5085.00	6780.00	803	321.02	4081017.60	4081017.60	8162035.20	5441355.80
04	Apple	4 x 4	1.00	42375.00	12712.50	12712.50	16950.00	491	490.96	6241329.00	6241329.00	12482658.00	8321772.00
05	Citrus	4 x 4	0.40	16950.00	5085.00	5085.00	6780.00	122	48.64	618336.00	618336.00	1236672.00	824448.00
06	Citrus	5 x 5	1.00	42375.00	12712.50	12712.50	16950.00	12	12.16	154584.00	154584.00	309168.00	206112.00
07	Citrus	6 x 6	0.40	16950.00	5085.00	5085.00	6780.00	45	17.86	227096.10	227096.10	454192.20	302794.80
08	Guava	3 x 3	0.40	29200.00	8760.00	8760.00	11680.00	133	53.31	1167532.80	1167532.80	2335065.60	1556710.40
09	Guava	3 x 3	1.00	73000.00	21900.00	21900.00	29200.00	59	58.80	1287720.00	1287720.00	2575440.00	1716960.00
10	Guava	6 x 6	1.00	42375.00	12712.50	12712.50	16950.00	135	134.96	1715679.00	1715679.00	3431358.00	2287572.00
11	Lichi	12 x 12	1.00	29375.00	8812.50	8812.50	11750.00	57	57.12	503370.00	503370.00	1006740.00	671160.00
12	Litchi	6 x 6	1.00	42375.00	12712.50	12712.50	16950.00	86	86.16	1095309.00	1095309.00	2190618.00	1460412.00
13	Litchi	6 x 6	2.00	72625.00	21787.50	21787.50	29050.00	22	44.64	486297.00	486297.00	972594.00	648396.00
14	Litchi	6 x 6	0.40	16950.00	5085.00	5085.00	6780.00	25	10.14	128955.60	128955.60	257911.20	171940.80
15	Mango	12 x 12	0.20	5875.00	1762.50	1762.50	2350.00	60	12.06	106314.00	106314.00	212628.00	141752.00
16	Mango	12 x 12	0.40	11750.00	3525.00	3525.00	4700.00	53	21.09	135838.00	135838.00	271676.00	177840.00
17	Mango	12 x 12	1.00	29375.00	8812.50	8812.50	11750.00	212	212.32	1871070.00	1871070.00	3742140.00	2494760.00
18	Mango	4 x 4	0.40	16950.00	5085.00	5085.00	6780.00	127	50.70	644472.90	644472.90	1288945.80	859297.20
19	Mango	4 x 4	1.00	42375.00	12712.50	12712.50	16950.00	92	92.36	1174126.50	1174126.50	2348253.00	1565502.00
20	Mango	5 x 5	0.40	16950.00	5085.00	5085.00	6780.00	185	74.03	941131.80	941131.80	1882263.60	1254842.40
21	Mango	5 x 5	1.00	42375.00	12712.50	12712.50	16950.00	14	14.26	181280.25	181280.25	362560.50	241707.00
22	Mango	6 x 6	0.40	16950.00	5085.00	5085.00	6780.00	46	18.47	234825.30	234825.30	469650.60	313100.40
23	Mango	6 x 6	1.00	42375.00	12712.50	12712.50	16950.00	91	91.20	1159380.00	1159380.00	2318760.00	1545840.00
24	Mango	6 x 6	2.00	72625.00	21787.50	21787.50	29050.00	20	39.52	430521.00	430521.00	861042.00	574028.00
25	Mango	8 x 8	1.00	29375.00	8812.50	8812.50	11750.00	17	16.72	147345.00	147345.00	294690.00	196460.00

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01	02	03	04	05	06	07	08	27	28	29	30	31	32
26	Peach	4 x 4	0.40	16950.00	5085.00	5085.00	6780.00	108	43.17	548773.20	548773.20	1097546.40	731697.60
27	Peach	4 x 4	1.00	42375.00	12712.50	12712.50	16950.00	35	34.96	444429.00	444429.00	888858.00	592572.00
28	Peach, Plum, Apricot	3 x 3	0.40	29200.00	8760.00	8760.00	11680.00	81	32.22	705705.60	705705.60	1411411.20	940940.80
29	Pomegranate	3 x 3	1.00	73000.00	21900.00	21900.00	29200.00	58	57.76	1264944.00	1264944.00	2529888.00	1686592.00
30	Veg. & Close Spc.	1.5 x 1.5	0.40	42700.00	12810.00	12810.00	17080.00	46	18.24	584136.00	584136.00	1168272.00	778848.00
31	Walnut	8 x 8	1.00	29375.00	8812.50	8812.50	11750.00	3	3.04	26790.00	26790.00	53580.00	35720.00
	Total							3389	2319.91	31561423.65	31561423.65	63122847.30	42061898.20
B	Micro Sprinkler Irrigation												
01	Pea & Leafy Vegetable	5 x 5	0.20	14725.00	4417.50	4417.50	5890.00	163	32.53	718462.20	718462.20	1436924.40	957949.60
02	Pea & Leafy Vegetable	5 x 5	0.40	29450.00	8835.00	8835.00	11780.00	537	214.62	4740507.60	4740507.60	9481015.20	6320676.80
03	Pea & Leafy Vegetable	5 x 5	1.00	73625.00	22087.50	22087.50	29450.00	134	133.76	2954424.00	2954424.00	5908848.00	3939232.00
	Total							833	380.91	3413393.80	3413393.80	6826787.60	11217858.40
C	Mini Sprinkler Irrigation												
01	Pea & Leafy Vegetable	10 x 10	0.40	42600.00	12780.00	12780.00	17040.00	331	132.54	4234780.80	4234780.80	8469561.60	5646374.40
	Total							331	132.54	4234780.80	4234780.80	8469561.60	5646374.40
D	Portable Sprinkler Irrigation												
01	Portable Sprinkler Irrigation	63 mm	0.40	9800.00	2940.00	2940.00	3920.00	234	93.54	687489.60	687489.60	1374979.20	916652.80
02	Portable Sprinkler Irrigation	63 mm	1.00	24500.00	7350.00	7350.00	9800.00	426	426.40	3134040.00	3134040.00	6268080.00	4178720.00
	Total							660	519.94	3821529.60	3821529.60	7643059.20	5095372.80
E	Large Volume Sprinklers(Rain Gun)												
01	Large Volume Sprinklers(75mm) Litchi	75 mm	1.00	39500.00	11850.00	11850.00	15800.00	23	22.68	268758.00	268758.00	537516.00	358344.00
	Total							23	22.68	268758.00	268758.00	537516.00	358344.00



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F	Human Resource Development												
01	Training of group of 30 person at a time (@Rs.50000)			50000.00	50000.00	0.00	0.00	0	0.00	700000.00	700000.00	1400000.00	0.00
	Total							0	0.00	700000.00	700000.00	1400000.00	0.00
	Total Horticulture (A to F)							5237	3375.98	48999885.85	48999885.85	97999771.70	64399847.80
2.	Agriculture crops												
A	Mini Sprinkler Irrigation												
01	Pea & Leafy Vegetable	10 x 10	1.00	106500.00	31950.00	31950.00	42600.00	570	570.00	18211500.00	18211500.00	36423000.00	24282000.00
	Total							570	570.00	18211500.00	18211500.00	36423000.00	24282000.00
	Total Horticulture + Agriculture							5807	3945.98	67211385.85	67211385.85	134422771.70	24282000.00
	Administrative Cost @5%									2788614.15	2788614.15	5577228.30	
	Grand Total							5807	3945.98	79000000.00	70000000.00	140000000.00	24282000.00

