F. No.20-21/2015-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated, 3rd March, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001.

Subject: Release of **Second Installment** of funds **(SCSP Category)** during 2015-16 for the State of **Sikkim** under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an **amount of ₹ 10.65 Lakh (Rupees Ten Lakh Sixty Five Thousand only)** during 2015-2016 as **Second** installment **(SCSP Category)** for implementation of the Scheme in **Sikkim**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Sikkim**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.

b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005.** The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

Cont...

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली-110001 / Krishi Bhawan, New Delhi

d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.

g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.

4. As per Census of India 2011, the SC and ST population of Sikkim is 5% and 34% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan) (Rs in lakh)

Head of account	Description	Allocation 2015-16	Amount being released of 2nd Installment
MH-3601	Grants in aid to State Government		
02	Grants for State Plan Scheme		
789	Special Component Plan for Scheduled Caste (**SCSP**) (Minor Head)		
62	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
01	Per Drop More Crop (Micro Irrigation)		
620131	Grants in aid General	13400.00	10.65

5. The total amount of Rs 126.00 lakh has been re-appropriated vide Budget Division's Re-appropriation Order No. 5-2/2015-Budget (Control No. 132/15-16/Budget) dated 2nd March, 2016 (copy enclosed), re-appropriating funds from Major head 2552 – North Eastern Area; 248-Crop Husbandry- Horticulture & Vegetable Crops; 11- Pradhan Mantri Krishai Sinchai Yojna; 01-Per Drop More crop (Micro Irrigation) 110131-Grants in aid General to 3601- Grants-in-aid to State Government; 02-Grant for State Plan Scheme; 460-Crop Husbandry-Horticulture & Vegetable Crops; 03-Pradhan Mantri Krishi Yojana; 02-Per Drop More Crop (Micro Irrigation) 030231-Grants in aid General.

Cont.....

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.14979-FTS/AS&FA dated 29-2-2016.

7. This has been noted at Serial No.13 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).

Yours faithfully,

(S. N. Jasra)
Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
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Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

Copy to:-

1. The Principal Secretary (Finance), Secretariat Cum Community Hall, Jeewan Theeng Marg Development Area, Gangtok - 737101.

2. The Secretary Horticulture & Cash Crops Development Department, Govt, of Sikkim, Krishi Bhavan, Tadong, Gangtok, Sikkim-737101

3. Shri D.K. Rai, Director, Horticulture, (Govt. of Sikkim), Krishi Bhavan, Tadong-737102

4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.

5. ADC (RFS), DAC&FW / DS (Finance), DAC&FW.

6. PPS to AS (RS)/PPS to Agriculture Commissioner/ HC.

(S. N. Jasra)
Under Secretary to the Govt. of India

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अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

F. No.20-21/2015-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated: 3rd March, 2016.

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001.

Subject: Release of **Second Installment** of funds **(General Category)** during 2015-16 for the State of **Sikkim** under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchayi Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an **amount of ₹ 129.93 Lakh (Rupees One Crore Twenty Nine Lakh Ninety Three Thousand only)** during 2015-2016 as **Second** installment **(General Category)** for implementation of the Scheme in **Sikkim**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Sikkim**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.

b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005.** The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.

Cont....

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.

g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.

4. As per Census of India 2011, the SC and ST population of Sikkim is 5% and 34% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan) (Rs in lakh)

Head of account	Description	Allocation 2015-16	Amount being released of 2nd Installment
MH-3601	Grants in aid to State Government		
02	Grants for State Plan Scheme		
460	Crop Husbandry – Horticulture & Vegetable Crops		
03	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
02	Per Drop More Crop (Micro Irrigation)		
030231	Grants in aid General	62867.00	129.93

5. The total amount of Rs 129.93 lakh has been re-appropriated vide Budget Division's Re-appropriation Order No. 5-2/2015-Budget (Control No. 132/15-16/Budget) dated 2nd March, 2016 (copy enclosed), re-appropriating funds from Major head 2552 – North Eastern Area; 248-Crop Husbandry- Horticulture & Vegetable Crops; 11- Pradhan Mantri Krishai Sinchai Yojna; 01-Per Drop More crop (Micro Irrigation) 110131-Grants in aid General to 3601- Grants-in-aid to State Government; 02-Grant for State Plan Scheme; 460-Crop Husbandry-Horticulture & Vegetable Crops; 03-Pradhan Mantri Krishi Yojana; 02-Per Drop More Crop (Micro Irrigation) 030231-Grants in aid General.

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अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.14979-FTS/AS&FA dated 29-2-2016.

7. This has been noted at Serial No.13 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).

Yours faithfully,

(S. N. Jasra)
Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
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3. Shri D.K. Rai, Director, Horticulture, (Govt. of Sikkim), Krishi Bhavan, Tadong-737102

4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.

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6. PPS to AS (RS)/PPS to Agriculture Commissioner/ HC.

(S. N. Jasra)
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Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

F. No. 20-21/2015-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated, 3rd March, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001.

Subject: Release of **Second Installment** of funds **(TSP Category)** during 2015-16 for the State of **Sikkim** under Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-42/2015-Hort. dated 22nd May, 2015 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation (Restructured) under Pradhan Mantri Krishi Sinchaiyee Yojana (PMKSY) [erstwhile scheme of On farm Water Management in 2014-15] and to convey the sanction of the President to the payment of an **amount of Rs 72.42 Lakh (Rupees Seventy Two Lakh Forty Two Thousand only)** during 2015-2016 as **Second** installment **(TSP Category)** for implementation of the Scheme in **Sikkim**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Sikkim**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.

b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

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एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

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i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.

4. As per Census of India 2011, the SC and ST population of Sikkim is 5% and 34% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan) (Rs in lakh)

Head of account	Description	Allocation 2015-16	Amount being released of 2nd Installment
MH-3601	Grants in aid to State Government		
02	Grants for State Plan Scheme		
796	Tribal Area Sub-Plan (TSP)		
63	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
01	Per Drop More Crop (Micro Irrigation)		
630131	Grants in aid General	10298.00	72.42

5. The total amount of Rs 72.42 lakh has been re-appropriated vide Budget Division's Re-appropriation Order No. 5-2/2015-Budget (Control No. 132/15-16/Budget) dated 2nd March, 2016 (copy enclosed), re-appropriating funds from Major head 2552 – North Eastern Area; 248-Crop Husbandry- Horticulture & Vegetable Crops; 11- Pradhan Mantri Krishai Sinchai Yojna; 01-Per Drop More crop (Micro Irrigation) 110131-Grants in aid General to 3601- Grants-in-aid to State Government; 02-Grant for State Plan Scheme; 460-Crop Husbandry-Horticulture & Vegetable Crops; 03-Pradhan Mantri Krishi Yojana; 02-Per Drop More Crop (Micro Irrigation) 030231-Grants in aid General.

Cont...

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture and Farmers Welfare
कृषि सहकारिता एवं किसान, कल्याण विभाग
Department of Agriculture, Cooperation and Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.14979-FTS/AS&FA dated 29-2-2016.

7. This has been noted at Serial No.6 of the Register of Grants of 2015-16 (as per GFR 212(4) (b)).

Yours faithfully,

(S. N. Jasra)
Under Secretary to the Govt. of India

एस. एन. जसरा / S.N. JASRA
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय
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Copy to:-

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2. The Secretary Horticulture & Cash Crops Development Department, Govt, of Sikkim, Krishi Bhavan, Tadong, Gangtok, Sikkim-737101

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4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.

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6. PPS to AS (RS)/PPS to Agriculture Commissioner/ HC.

(S. N. Jasra)
Under Secretary to the Govt. of India

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