

F. No. 11-42/2015-Hort  
Government of India  
Department of Agriculture & Cooperation  
(Horticulture Division)

Krishi Bhawan, New Delhi  
Dated: 17<sup>th</sup> June, 2015

To,

The Mission Directors- All States/Implementing agencies  
(For Micro Irrigation)

Subject: Revised Format for Physical and Financial progress report (2014-15) for  
Release of funds during 2015-16 under Centrally Sponsored Scheme  
on Micro Irrigation.

Sir,

I am directed to say that revised format (as enclosed herewith) has been devised for submission of Physical and Financial progress report (2014-15) for Release of funds during 2015-16 under Centrally Sponsored Scheme on Micro Irrigation. Kindly submit the Physical and Financial progress report (2014-15) accordingly along-with your proposal (in prescribed proforma and other related documents as clarified earlier) for release of funds during 2015-16.

2. North-Eastern and Himalayan States may kindly calculate expenditure at 25% higher cost over and above the normative cost (average cost) indicated in the format. This is as per guidelines in vogue during 2014-15.

Yours faithfully



(S.N. Jasra)

Under Secretary (Hort)

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Encl: As above

**FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT FOR RELEASE OF FUNDS UNDER MICRO IRRIGATION SCHEME FOR 2014-15  
FOR THE PERIOD FROM 1-4-2014 TO 31-3-2015**

**A. Horticulture Crops**

Technology	Category of Farmers	Average System cost (per Ha) as per scheme guidelines	Targets						Achievement								
			Physical (ha)			Financial (Rs in Lakhs)			Physical (ha) -Actual Area Covered			Financial (Rs in Lakhs)- Actual expenditure incurred					
			DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/DDP	Total	Share of Central Govt. Assistance		Share of Mandatory State Govt. Assistance		Share of Additional State Govt. Assistance, if any	
												DPAP/DDP	Non DPAP/DDP	DPAP/DDP	Non DPAP/DDP	DPAP/DDP	Non DPAP/DDP
Drip Irrigation Sysytem (Wide Spaced Crop)	S & M																
	8m & Above	₹ 23,500															
	4m to <8m	₹ 33,900															
	2m to <4m	₹ 58,400															
	Others																
	8m & Above	₹ 23,500															
	4m to <8m	₹ 33,900															
	2m to <4m	₹ 58,400															
Drip Irrigation System (Closed Spaced Crop)	S & M																
	1.2 m to <2m	₹ 85,400															
	<1.2m(150sq.m/unit)	₹ 1,00,000															
	Others																
	1.2m to <2m	₹ 85,400															
Micro Sprinkler Irrigation System	S & M	₹ 58,900															
	Others	₹ 58,900															
Mini Sprinkler Irrigation System	S & M	₹ 85,200															
	Others	₹ 85,200															
Portable Sprinkler Irrigation System	S & M	₹ 19,600															
	Others	₹ 19,600															
Semi-Permanent Sprinkler Irrigation System	S & M	₹ 36,600															
	Others	₹ 36,600															
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	₹ 31,600															
	Others	₹ 31,600															
Training Programme																	
Total (A)																	

\* Note 25% higher cost, over and above the average cost for all the system has been fixed for North Eastern & Himalayan States for the purpose calculating Financial Assistance.



**FORMAT FOR PHYSICAL AND FINANCIAL PROGRESS REPORT FOR RELEASE OF FUNDS UNDER MICRO IRRIGATION SCHEME FOR 2014-15  
FOR THE PERIOD FROM 1-4-2014 TO 31-3-2015**

**B. Agriculture Crops**

Technology	Category of Farmers	*Average System cost (per Ha) as per scheme guidelines	Targets						Achievement								
			Physical (ha)			Financial (Rs in Lakhs)			Physical (ha) -Actual Area Covered			Financial (Rs in Lakhs)- Actual expenditure incurred					
			DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/DDP	Total	DPAP/DDP	Non DPAP/DDP	Total	Share of Central Govt. Assistance		Share of Mandatory State Govt. Assistance		Share of Additional State Govt. Assistance, if any	
												DPAP/DDP	Non DPAP/DDP	DPAP/DDP	Non DPAP/DDP	DPAP/DDP	Non DPAP/DDP
Drip Irrigation System (Wide Spaced Crop)	<b>S &amp; M</b>																
	8m & Above	₹ 23,500															
	4m to <8m	₹ 33,900															
	2m to <4m	₹ 58,400															
	<b>Others</b>																
	8m & Above	₹ 23,500															
	4m to <8m	₹ 33,900															
2m to <4m	₹ 58,400																
Drip Irrigation System (Closed Spaced Crop)	<b>S &amp; M</b>																
	1.2 m to <2m	₹ 85,400															
	<1.2m(150sq.m/unit)	₹ 1,00,000															
	<b>Others</b>																
	1.2m to <2m	₹ 85,400															
	<1.2m	₹ 1,00,000															
Micro Sprinkler Irrigation System	<b>S &amp; M</b>	₹ 58,900															
	<b>Others</b>	₹ 58,900															
Mini Sprinkler Irrigation System	<b>S &amp; M</b>	₹ 85,200															
	<b>Others</b>	₹ 85,200															
Portable Sprinkler Irrigation System	<b>S &amp; M</b>	₹ 19,600															
	<b>Others</b>	₹ 19,600															
Semi-Permanent Sprinkler Irrigation System	<b>S &amp; M</b>	₹ 36,600															
	<b>Others</b>	₹ 36,600															
Large Volume Sprinkler Irrigation System (Rain-gun)	<b>S &amp; M</b>	₹ 31,600															
	<b>Others</b>	₹ 31,600															
<b>Training Programme</b>																	
<b>Total (B)</b>																	
<b>Grand Total (A+B)</b>																	

\* Note 25% higher cost, over and above the average cost for all the system has been fixed for North Eastern & Himalayan States for the purpose calculating Financial Assistance.

