

F. No. 19-49/2015-RFS-III
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agri., Cooperation & Farmers Welfare
(RFS Division)

Shastri Bhawan, New Delhi
Dated 20th November, 2017

To,

The Secretary/Director,
Department of Agriculture/ Horticulture,
All States

Sub: Minutes of video-conference to review various issues of Pradhan Mantri Krishi Sinchayee Yojana(PMKSJ)-Per Drop More Crop on 08.11.2017 under Chairmanship of Joint Secretary (NRM/RFS)-reg.

Sir/Madam,

I am directed to forward the minutes of Video-conference to review various issues of Pradhan Mantri Krishi Sinchayee Yojana (PMKSJ)- Per Drop More Crop held on 08.11.2017 under Chairmanship of Joint Secretary (NRM/RFS).

In this regard, you are requested to take necessary action as discussed during video-conference.

Yours faithfully,

Encl: As above

-sd-
(Harit Kumar Shakya)
Under Secretary to the Government of India

Copy to:

PS to JS (NRM/RFS),

Dir(NRM/RFS),

ADC(RFS)

Minutes of Video Conference on Per Drop More Crop component of PMKSY for 2017-

18

A video conference with all States/ UT was held on 8th November, 2017 under the Chairpersonship of Joint Secretary (NRM/RFS) to review the progress of 'Per Drop More Crop' component of PMKSY for the year 2017-18 and to discuss the related issues. All the states participated in the Video conferencing. During the meeting the following issues were discussed:-

- Status of funds utilization and UCs for funds released during 2015-16, 2016-17 and 2017-18.
- Physical and financial progress of 'Per Drop More Crop' Component.
- Expected time for sending proposal for 2nd instalment of funds
- Additional requirement of funds, if any.
- Uploading progress on the MIS of PMKSY
- Status of DBT implementation in the States
- Status of Geo-tagging.

2. At the outset Director (NRM&RFS) made brief remarks on the objectives of the Video Conferencing. He requested all the States to upload the progress of scheme on the MIS of PMKSY Portal and Geo-tag all the assets created under PMKSY. JS(NRM/RFS) emphasized that States should focus on the outcome of the programme, instead of output. JS(NRM/RFS) also informed that this Department has been assigned by PMO/Cabinet Secretariat to ensure optimum use of irrigation water made available in the new command areas of the priority projects taken up under PMKSY mission through suitable crop planning. JS(NRM/RFS) also shared the information of 7 completed AIBP projects with the States and the proposed plan for initiating crop planning works.

Major points/ issues discussed in the video conference.

- State-wise review was made on the above agenda points. All the States informed about their performance and plan of implementation for the rest period of present year. States also mentioned their position for release of 2nd instalment and status of DBT, MIS & Geo-tagging.
- It was informed to all the States that additional fund requirement for the current year needs to be sent to this Department by the end of November, 2017 along with Action Plan for additional funds.
- States were informed that the AIBP projects which are completed by Ministry of Water Resources RD & GR, needs to be taken over by Agriculture Department of

the State. It was informed that activities like Crop planning, Crop alignment, extension work etc to be planned and executed by State Agriculture Universities, ATMA, KVKs and respective regional centre of SLUSI for the current Rabi season. Andhra Pradesh, Punjab, Maharashtra and Odisha were informed to initiate the action on such projects immediately.

- JS (NRM/RFS) advised all the States to start reporting impact of Micro Irrigation in terms of enhanced crop productivity and water use efficiency apart from increased coverage of Micro Irrigation. It was informed to send such reports, case studies, photographs to this Department regularly.
- JS (NRM/RFS) informed all States that DBT implementation needs to be implemented before 31st December, 2017 hence States need to speed up the implementation process. It was also informed to all the States that Aadhar verification of the beneficiary needs to be conducted for DBT.
- It was informed that States which need additional funds under SC & ST category should send their proposals as early as possible.

State Specific issues- Micro Irrigation

- 1) Andhra Pradesh:
 - State has informed that it has utilized an amount of Rs. 131.01 crore till date and an area of about 1.99 lakh ha has been registered under Micro Irrigation for the current year.
 - It was informed that the proposal for second instalment of fund release has been prepared and it will be forwarded within a day.
 - State has indicated the requirement of Rs. 25 crore as additional fund for current year and Action plan for this additional fund shall be sent shortly.
 - It was informed that about 98000 no. of Micro Irrigation assets has been Geo-tagged so far.

- 2) Maharashtra:
 - State has informed that an amount of Rs. 83.79 crore is still available with them and an amount of Rs. 62.26 crore unutilized out of previous funds needs to be revalidated and proposal for that shall be sent shortly.
 - It was informed that State has received about 2.6 lakh applications for Micro Irrigation for the current year.
 - Issue of surrendered amount on account of SC & ST unutilized amount and non receipt of communication of AG to GoI on this matter was raised, and State has assured to forward the relevant documents as early as possible.

- 3) Gujarat:
 - State has informed that an area of 1.07 lakh ha has been covered under MI so far and an amount of Rs. 190.86 crore has been utilized.
 - It was informed that Government of Gujarat proposes to bear 18% GST on Micro Irrigation.
 - State has informed that request for Second instalment of release shall be submitted by the end of November, 2017.
 - State has been directed to integrate the State MIS with PMKSY portal within a week for DBT implementation. Training for this has already been provided to them by DAC&FW.

- 4) Karnataka:
 - It was informed that an amount of Rs. 126 crore has been utilized and an area of about 1.05 lakh ha has been covered under MI so far.
 - It was informed to the State that Aadhar verification of the beneficiaries is not happening on the State MIS, to which the State has informed that they are processing it and it shall be done within 2 weeks.
 - State has also informed that Utilization Certificate for the amount utilized so far shall be sent within a week.

- 5) Bihar:
 - JS (RFS) informed the State about the poor implementation of the Scheme in the State and that the State needs to speed up the pace of implementation to complete the target set in Action Plan for the current year.

- It was informed that State has Rs. 34.86 crore of unspent balance from the funds released in previous years with them and proposal for revalidation of this amount shall be sent within 2 days.
 - State informed that they are developing web based MIS/Software for Micro Irrigation and it will be developed completely by end of November, 2017.
- 6) Goa:
- It was informed that meeting of SLSC has been convened in the State and minutes of the meeting along with Action Plan shall be forwarded shortly.
 - It was informed that State has utilized Rs. 17.74 lakh of unspent balance from the funds released in previous years with them and proposal for first instalment of fund release shall be sent shortly.
- 7) Uttar Pradesh
- State has informed that about 65000 ha have been registered for Micro Irrigation for the current year.
 - It was informed that proposal for 2nd instalment of funds shall be sent by the State by the end of December, 2017.
- 8) Jharkhand
- It was informed that State is generating paperless online work flow based MIS for Micro Irrigation.
 - State has informed that they have registered about 1000 farmers for Micro Irrigation for the current year.
- 9) Chhattisgarh
- State has informed that proposal for 2nd instalment of funds shall be submitted by the end of December, 2017.
 - It was informed that Geo-tagging and DBT shall be implemented by the end of November, 2017.
- 10) Odisha
- It was informed that State has Rs. 10.62 crore of unspent balance from the funds released in previous years with them and proposal for first instalment of fund release shall be sent by the end of December, 2017.
 - JS (RFS) directed the State to speed up the implementation of the scheme.
- 11) Telangana
- State has informed that they have covered around 23000 ha under Micro Irrigation and around 68800 ha is at BOQ stage for the current year.
- 12) Haryana
- It was informed that State has Rs. 11.61 crore of unspent balance from the funds released in previous years with them, which will be spent by the end of November, 2017.
 - JS (RFS) informed the State to send the proposal along with Action plan for additional funds for the current year.
- 13) Rajasthan
- State has informed that they have Rs. 44.48 crore of unspent balance from the funds released in previous years with them, which will be spent by the end of November, 2017.

- 14) Punjab
- It was informed that State has spent Rs. 16.20 lakh in the current year and has covered 96 ha under Micro Irrigation in the current year so far.
- 15) Tamil Nadu
- It was informed that State has spent around Rs. 25.00 crore in the current year and State shall approach for 2nd instalment of funds along with proposal within 2 weeks.
 - State has informed that DBT will be implemented by the end of December, 2017.
 - State also informed that measures to counter the effects of GST on Micro Irrigation have been initiated and an order of State Govt. on this matter is awaited.
- 16) Madhya Pradesh
- It was informed that State has spent around Rs. 47.00 crore in the current year and State will approach for 2nd instalment of funds along with proposal by the end of December, 2017.
- 17) Himachal Pradesh
- State informed that the State implementation agency has not received funds released by Govt. of India for 2017-18 from State treasury.
- 18) Kerala
- It was informed that the State had an unspent balance of around Rs.268 lakhs over the previous years. JS (NRM/RFS) desired that the matter be taken up with the State Government and ensure speedy implementation of PMKSY in the State of Kerala.
- 19) West Bengal
- It was informed that State shall link their MIS with PMKSY portal by the end of November.
 - State was informed to send the beneficiary details in excel sheet format to the Department.
- 20) Meghalaya
- It was informed to the State to send the proposal for release of first instalment of funds along with all the necessary documents as early as possible.
- 21) Sikkim
- State has informed that they have Rs. 3.92 crore of unspent balance from the funds released in previous years with them, which will be spent by the end of November.

State specific issues- Other Interventions

1. **Arunachal Pradesh**
 - State was requested to submit the SLSC minutes to facilitate release of funds during this Financial Year.
2. **Assam**
 - State was requested to expedite the programme implementation.
 - It was also requested to submit the proposal for the release of 1st installment of 2017-18 including AAP- 2017-18 & UC's against releases of 2016-17.
3. **West Bengal:**
 - State has informed that the web portal is under developing stage till then they will send the information in excel format for uploading data on DBT Portal within 15 days.
4. **Telangana:**
 - State has informed that they will be receiving the state share against releases of 2015-16 soon.
 - State informed that they will submit the IInd installment proposal by Dec 2017.
5. **Jharkhand:**
 - State has informed that they have constructed 1547 ponds & requested to update the progress on MIS & geo-tag assets.
 - Implementing agency may pursue with state government to release the funds provided during 2017-18 for time bound implementation of activities.
6. **Odisha:**
 - State has informed that they will send the proposal of 2nd installment in the end of November.
7. **Haryana:**
 - State was requested to expedite the programme implementation against releases of 2015-16 revalidated during 2017-18.
 - State has informed that they will send the proposal for 2nd installment during Nov. 2017.
8. **Maharashtra:**
 - Implementing agency has informed that funds released in 2017-18 have not been received by them from State Government. Accordingly, implementing agency may pursue with state government to release the funds for time bound implementation of activities.
 - State has Geo-tagged the assets created under PMKSY PDMC in Drishti-Srishti portal, which needs to be integrated with Bhavan portal of NRSC.
9. **Andhra Pradesh:**
 - State was requested to submit Audited UC for 2015-16 & 2016-17 for release of second installment.
 - Further, state officials informed that the MIS will be updated within one week.
10. **Gujarat:**
 - State was requested to submit the residual documents i.e. UC against releases of 2016-17 for release of funds during 2017-18.
 - Further state was requested to update progress on MIS.

11. Karnataka:

- State was requested to undertake activities which are applicable under programme & soil conservation works may be taken up under IWMP.
- State was also requested to expedite the pace of implementation under programme & submit proposal for second installment by Nov. 2017.
- State has mentioned that they will validate the Aadhar No. of beneficiaries within two week for implementation of DBT.

12. Bihar:

- State government was requested to expedite programme implementation & also update progress on MIS.
- State representative has mentioned that they will get MIS software by 30th November, 2017.

13. Goa:

- State government was requested to expedite programme implementation & also submit UC and progress for funds released during 2015-16 and also submit AAP-2017-18 for release of fund.

14. Uttarakhand:

- State government was requested to submit the proposal for IInd instalment by December 2017.

15. Mizoram:

- State government was requested to share UC, progress by mail to facilitate release of IInd instalment.
- State may also submit proposal for additional funds for SC/ST under the programme.
- State will be sending information in a stipulated format for DBT within 2 days.

16. Uttar Pradesh:

- State Government was requested to expedite the submission of Annual Action Plan 2017-18.
- State has requested to re-validate the funds released in 2015-16 for utilization in current financial year.

17. Chhattisgarh:

- State may expedite implementation of programme and submit the proposal indicating progress including funds released for supplementing MGNREGA in 2015-16 under PMKSY for release of IInd instalment in current financial year.
- State has Geo-tagged the assets created under PMKSY PDMC in Drishti-Srishti portal, which needs to be integrated with Bhavan portal of NRSC.

18. Rajasthan:

- State informed that they will submit the proposal for release of IInd instalment by November, 2017.
- State was also requested to update the progress on MIS.

19. A & N Island:

- UT official informed that, the funds are yet to be utilised since the rains are extended.

- It was informed by UT that the programme will be expedited & IInd instalment proposal will be submitted by Mid December, 2017.
- 20. Punjab:**
- State officials informed that implementing agency is yet to receive funds released during 2015-16.
 - State government was requested to pursue the matter with the finance department for expeditious implementation.
- 21. Tamil Nadu:**
- State was requested to update MIS by 15th Nov 2017 and also geo-tagged all the assets on Bhuvan Portal.
- 22. Madhya Pradesh**
- State officials were informed that the programme implementation is very poor & requested to expedite the progress.
 - State was informed that the progress may be updated & proposal for Ist instalment may be submitted expeditiously.
- 23. Meghalaya:**
- State government informed that it will submit the proposal for IInd installment by 15th Dec 2017.
 - State was requested to update the progress on MIS of PMKSY.
- 24. Kerala:**
- State Government was informed that the funds are being released to state shortly.
 - State may take up initiatives for placing fund with implementing agencies for expeditious implementation.
- 25. Tripura:**
- State was requested to submit the proposal for IInd installment by 15th Dec 2017.
- 26. Sikkim:**
- State was requested to submit the UC for facilitating release of Ist instalment. State officials assured submission of UC and also update of MIS in two days.
- 27. Manipur:**
- State officials informed that the funds released during 2017-18 are yet to be placed with Implementing agency.
 - It was requested to pursue the issue with State finance department.
- 28. J&K:**
- State Government informed that the funds will be utilised and the IInd installment proposal will be submitted by Nov 2017.
- 29. Nagaland:**
- State informed that they will submit the proposal for IInd installment by Nov 2017.