F. No. 20-21/2016-Hort.

Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated, 3rd October, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of First Installment of funds (General Category) during 2016-17 to the State of Uttarakhand for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of Rs 390.00** Lakh (Rupees Three Crore Ninety Lakh only) during 2016-2017 as first installment (General Category) for implementation of the Scheme in Uttarakhand.

- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Uttarakhand**.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and <u>submit the statement of audited accounts and Utilization</u> <u>Certificates to this Department as soon as possible after the closure of the financial year.</u> The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

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- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- 4. As per Census of India 2011, the SC and ST population of Uttarakhand is 19% and 3% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)

Grants in aid General

050031

(Rs in lakh) Head of Description BE 2016-17 Amount being released as account 1st Installment MH-3601 Grants in aid to State Governments (Major Head) Grants for State Plan Schemes (Sub 02 Major Head) 460 Crop Husbandry Horticulture Vegetable Crops (Minor Head) 05 Pradhan Mantri Krishi Sinchai Yojana, Per Drop More Crop (PMKSY)

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- This has been noted at Serial No.50 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29959-FTS/AS&FA dated 30-09-2016.

Yours faithfully,

(Renu Singh)

Under Secretary to the Govt. of India

रेजू सिंड/RENU SINGH जनार सरिका/Under Secretary भारत सरकार/Government of India की एवं किसन करण गोलाग Alfo Agriculture & Famers Wedne की सकति के किसन करण शिका प्रकार शिक्षित. Cogn. & Famers Wedne कृषि पत्रमा, मह शिक्षती/Krischi Bhawkan, New Delhi-110001

Copy to:-

- The Additional Chief Secretary (Agri. & Hort.) Government of Uttarakhand, 4, Subhash Marg, Dehradun-248001, Uttarakhand.
- 2. The Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Secretariat, Dehradun-248001,
- Dr. B.S. Negi, Mission Director (HMNEH)& Nodal Officer (MI), Govt. of Uttarakhand, Dehradun – 248 001
- The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC&FW.
- 6. PPS to AS (JS)/PPS to JS (RFS)

(Renu Singh) Under Secretary to the Govt. of India

> रेजू सिंड/RENU SINGH अवर शस्त्रिय/Under Secretary प्रात सरकार/Government of India कृषे वर विकास करवर वेकस-Allo Agriculture & Fames Walter कृत, तामबीत वर विकास करवा विकास (Copy), Copy & Fames Walter कृत, तामबीत वर विकास करवा विकास (No. Agr.), Copy & Fames Walter कृति, पारत, ता क्रिस्ती/Krishi Shawan, New Delhi-110001

F. No.20-21/2016-Hort.

Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated, 3rd October, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of First Installment of funds (SCSP Category) during 2016-17 to the State of Uttarakhand for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of Rs 95.00** Lakh (Rupees Ninety Five Lakh only) during 2016-2017 as first installment (SCSP Category) for implementation of the Scheme in Uttarakhand.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Uttarakhand**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

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- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- 4. As per Census of India 2011, the SC and ST population of **Uttarakhand** is 19% and 3% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

No. 1. (Plan)		(Rs in lakh)	
Description	BE 2016-17	Amount being released as 1st Installment	
Grants in aid to State Governments (Major Head)			
Grants for State Plan Schemes (Sub Major Head)			
Special Component Plan for Scheduled Caste (SCSP) (Minor Head)			
Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)			
Grants in aid General	39132.00	95.00	
	Grants in aid to State Gov Grants for State Plan Schemes (Sub Major Head) Special Component Plan for Scheduled Caste (SCSP) (Minor Head) Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)	Description Grants in aid to State Governments (Major Head) Special Component Plan for Scheduled Caste (SCSP) (Minor Head) Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)	

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- This has been noted at Serial No.51 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29959-FTS/AS&FA dated 30-09-2016.

Yours faithfully,

(Renu Singh)

Under Secretary to the Govt. of India



Copy to:-

- The Additional Chief Secretary (Agri. & Hort.) Government of Uttarakhand, 4, Subhash Marg, Dehradun-248001, Uttarakhand.
- The Secretary (Finance), Government of Uttarakhand, Department of Finance,
 Subhash Marg, Secretariat, Dehradun-248001,
- 3. Dr. B.S. Negi, Mission Director (HMNEH)& Nodal Officer (MI), Govt. of Uttarakhand, Dehradun 248 001
- The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC&FW.
- 6. PPS to AS (JS)/PPS to JS (RFS)

(Renu Singh)
Under Secretary to the Govt. of India

रेजू रिटेड / RENU SINGH जारा राजिय/Under Secretary पारत उरस्वर/Government of India इसे वर दिसार कराण पंचार Allo Agriculate & Farmer Welford के कार्योग को प्रयान कराण कराण क्रिका (Allo Mari

F. No.20-2/2016-Hort.

Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated, 3rd October, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of First Installment of funds (TSP Category) during 2016-17 to the State of Uttarakhand for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an amount of Rs 15.00 Lakh (Rupees Fifteen Lakh only) during 2016-2017 as first installment (TSP Category) for implementation of the Scheme in Uttarakhand.

- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Uttarakhand**.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 90:10), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and <u>submit the statement of audited accounts and Utilization</u> <u>Certificates to this Department as soon as possible after the closure of the financial year</u>. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

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- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
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- 4. As per Census of India 2011, the SC and ST population of Uttarakhand is 19% and 3% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

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Head of account	Description	BE 2016-17	Amount being released as 1st Installment	
MH-3601	Grants for State Plan Schemes (Sub Major Head)			
02	Grants for State Plan Schemes (Sub Major Head)			
796	Tribal Area Sub-Plan (TSP)			
71	Pradhan Mantri Krishi Sinchal Yojana Per Drop More Crop (PMKSY)			
710031	Grants in aid General	18720.00	.gr\ 15.00	

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- This has been noted at Serial No.52 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29959-FTS/AS&FA dated 30-09-2016.

Yours faithfully,

(Renu Singh)

Under Secretary to the Govt. of India

ने सिंड / RENU SINGH जारा शरिका/Under Secretary जारा सरका/ Government of India कर्म के के किया करना के का प्रिकार के Fames Nation के का किया करना का किए प्रिकार के Fames Nation के महार्थ, जा किसी Kirshi Shawan, Naw Dalah 110001

Copy to:-

- The Additional Chief Secretary (Agri. & Hort.) Government of Uttarakhand, 4, Subhash Marg, Dehradun-248001, Uttarakhand.
- The Secretary (Finance), Government of Uttarakhand, Department of Finance,
 Subhash Marg, Secretariat, Dehradun-248001,
- Dr. B.S. Negi, Mission Director (HMNEH)& Nodal Officer (MI), Govt. of Uttarakhand, Dehradun – 248 001
- 4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC&FW.

6. PPS to AS (JS)/PPS to JS (RFS)

(Renu Singh)
Under Secretary to the Govt. of India

रेनू Ris/RENU SINGH
जावर स्विका/Under Secretary
भारत सरकार/Government of India
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क्रित स्वत्र, नई विकास (Missis) Bharwan, New Dethi-110001