

F. No.20-6/2016-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated, 8th August, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of **First Installment** of funds (**General Category**) during 2016-17 to the State of **Goa** for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of Rs 26.40 Lakh (Rupees Twenty Six Lakh Forty Thousand only)** during 2016-2017 as **first installment (General Category)** for implementation of the Scheme in **Goa**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Goa**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 60:40), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

Ashok
हरि कुमार शर्मा/HARIT KUMAR SHARMA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
श्री. कृषि भवन, नई दिल्ली/Krishi Bhavan, New Delhi-110001

Cont....

- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005**. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
4. As per Census of India 2011, the SC and ST population of **Goa** is 2% and 10% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)		(Rs in lakh)	
Head of account	Description	BE 2016-17	Amount being released as 1st Installment
MH-3601	Grants in aid to State Governments (Major Head)		
02	Grants for State Plan Schemes (Sub Major Head)		
460	Crop Husbandry – Horticulture & Vegetable Crops (Minor Head)		
05	Pradhan Mantri Krishi Sinchai Yojana, Per Drop More Crop (PMKSY)		
050031	Grants in aid General	174548.00	26.40

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Handwritten Signature
हरिज कुमार शास्त्री/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
श्री. कृष्णभवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

5. This has been noted at Serial No.43 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29729-FTS/AS&FA dated 4-8-2016.

Yours faithfully,

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)
Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:-

1. The Secretary (Agri. & Hor.), Government of Goa, Secretariat, Porvorium - 403521, Goa.
2. The Secretary (Finance), Government of Goa, Department of Finance, Secretariat, Porvorium-403521 (Goa).
3. The Director of Agriculture & State Mission Director, Government of Goa, Directorate of Agriculture, Horticulture Section, Krishi Bhawan, 1 Tonca Caranzalem Goa-403 001
4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
5. DS (Finance), DAC&FW.
6. PPS to AS (JS)/PPS to JS (RFS).

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)
Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F. No.20-6/2016-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated, 8th August, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of **First Installment** of funds (**SCSP Category**) during 2016-17 to the State of **Goa** for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

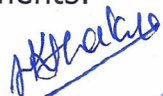
Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of Rs 0.60 Lakh (Rupees Sixty Thousand only)** during 2016-2017 as **first installment (SCSP Category)** for implementation of the Scheme in **Goa**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Goa**.

3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 60:40), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.


हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, सार्वजनिक व किरीट कल्याण विभाग/Div. Agri., Coop. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Cont....

- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005**. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
4. As per Census of India 2011, the SC and ST population of **Goa** is 2% and 10% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)

(Rs in lakh)

Head of account	Description	BE 2016-17	Amount being released as 1st Installment
MH-3601	Grants in aid to State Governments (Major Head)		
02	Grants for State Plan Schemes (Sub Major Head)		
789	Special Component Plan for Scheduled Caste (SCSP) (Minor Head)		
69	Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)		
690031	Grants in aid General	39132.00	0.60


हरित कुमार शास्त्री/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agriculture & Farmers Welfare
डी. राजीव गांधी कृषि भवन/Dir. Agri., Copd. & Farmers Welfare
कृषि भवन, नई दिल्ली/Kishi Bhawan, New Delhi-110001

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5. This has been noted at Serial No.44 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29729-FTS/AS&FA dated 4-8-2016.

Yours faithfully,

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/MO Agriculture & Farmers Welfare
कृषि, सहकारी एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:-

1. The Secretary (Agri. & Hor.), Government of Goa, Secretariat, Porvorium - 403521, Goa.
2. The Secretary (Finance), Government of Goa, Department of Finance, Secretariat, Porvorium-403521 (Goa).
3. The Director of Agriculture & State Mission Director, Government of Goa, Directorate of Agriculture, Horticulture Section, Krishi Bhawan, 1 Tonca Caranzalem Goa-403 001
4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
5. DS (Finance), DAC&FW.
6. PPS to AS (JS)/PPS to JS (RFS).

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/MO Agriculture & Farmers Welfare
कृषि, सहकारी एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F. No.20-23/2016-Hort.
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi.
Dated, 8th August, 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation and Farmers Welfare,
16-Akbar Road Hutments, New Delhi-110001

Subject: Release of **First Installment** of funds (**TSP Category**) during 2016-17 to the State of **Goa** for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13th April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of Rs 3.00 Lakh (Rupees Three Lakh only)** during 2016-2017 as **first installment (TSP Category)** for implementation of the Scheme in **Goa**.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Goa**.

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हरित कुमार/Under Secretary
अवर सचिव/Government of India
भारत सरकार/Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Dpto. Agri., Coop. & Farmers Welfare
कृषि, सार्वजनिक व किसान कल्याण विभाग/Krishi Bhavan, New Delhi-110001

Cont...

- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005**. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
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4. As per Census of India 2011, the SC and ST population of **Goa** is 2% and 10% respectively, Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan)		(Rs in lakh)	
Head of account	Description	BE 2016-17	Amount being released as 1st Installment
MH-3601	Grants for State Plan Schemes (Sub Major Head)		
02	Grants for State Plan Schemes (Sub Major Head)		
796	Tribal Area Sub-Plan (TSP)		
71	Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)		
710031	Grants in aid General	18720.00	3.00

A. K. Sharma
अरवि कुमार शर्मा / ARVIT KUMAR SHARMA
अवर सचिव/Under Secretary
भारत सरकार/Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Ministry of Agriculture & Farmers Welfare
कृषि, गांधीनगर एवं किसान कल्याण भवन/Ministry of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली/Kishi Bhawan, New Delhi-110001

Cont...

5. This has been noted at Serial No.45 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 29729-FTS/AS&FA dated 4-8-2016.

Yours faithfully,

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)
Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, सहकारीता एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to:-

1. The Secretary (Agri. & Hor.), Government of Goa, Secretariat, Porvorium - 403521, Goa.
2. The Secretary (Finance), Government of Goa, Department of Finance, Secretariat, Porvorium-403521 (Goa).
3. The Director of Agriculture & State Mission Director, Government of Goa, Directorate of Agriculture, Horticulture Section, Krishi Bhawan, 1 Tonca Caranzalem Goa-403 001
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5. DS (Finance), DAC&FW.
6. PPS to AS (JS)/PPS to JS (RFS).

Harit Kumar Shakya
8.8.16

(Harit Kumar Shakya)
Under Secretary to the Govt. of India

हरित कुमार शाक्य/HARIT KUMAR SHAKYA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि, सहकारीता एवं किसान कल्याण विभाग/D/o Agri., Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001