### F. No.20-15/2016-Hort.

Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare

> Krishi Bhavan, New Delhi. Dated, 16th February, 2017

To

The Pay & Accounts Officer (Sectt.), Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, 16-Akbar Road Hutments, New Delhi-110001

Subject: Release of Second Installment of funds (General Category) during 2016-17 to the State of Maharashtra for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort, dated 13<sup>th</sup> April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an amount of ₹8580.00 Lakh (Rupees Eighty Five Crore Eighty Lakh only) during 2016-2017 as Second installment (General Category) for implementation of the Scheme in Maharashtra.

- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of Maharashtra.
- 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -
- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 60:40), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements. RETURNE TO STATE OF THE PROPERTY OF THE PROPER

Cont....

- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form **GFR 19-A** under **General Financial Rules-2005.** The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- 4. As per Census of India 2011, the SC and ST population of **Maharashtra** is 12% and 10% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

Demand No. 1. (Plan) (Rs in lakh)

Demand	No. 1. (Plan)		(Rs in lakh)	
Head of	Description	RE	Amount being released	
account		2016-17	as 2 <sup>nd</sup> Installment	
MH-3601	Grants in aid to State Governments (Major Head)			
02	Grants for State Plan Schemes (Sub Major Head)			
460	Crop Husbandry – Horticulture & Vegetable Crops (Minor Head)	(		
05	Pradhan Mantri Krishi Sinchai Yojana, Per Drop More Crop (PMKSY)			
050031	Grants in aid General	148018	8580.00	

Roman

Cont...

- 5. This has been noted at Serial No.74 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.32590-FTS/AS&FA dated 09-02-2017.

Yours faithfully,

(Renu Singh)
Under Secretary to the Govt. of India

रेनू सिंह/RENU SINGH अवर सचिव/Under Secretary भारत सरकार/Government of India इने एवं किसान कल्याण मज़त्वर/Mo Adroukure & Farmers Welfare इने, सक्करित एवं किसन अल्या विवाद/Mo Agri. Coops & Farmers Welfare कृषि भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

## Copy to:-

- 1. The Principal Secretary (Agriculture), Government of Maharashtra, Mantralaya Annexe, Mumbai 400 032.
- 2. The Principal Secretary (Finance), Government of, Maharashtra, Department of Finance, Secretariat, Mumbai- 462004.
- 3. The Director of Horticulture, Department of Horticulture, Government of Maharashtra, Near Agriculture College, Shivaji Nagar, Pune 411 005.
- 4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC&FW.

6. PPS to AS (JS)/PPS to JS (RFS)

(Renu Singh)

Under Secretary to the Govt. of India

रेनू सिंह/RENU SINGH जवर सिंधव/Under Secretary भारत सरकार/Government of India कृषि एवं विकास करणा अवातव/Mo Agriculture & Farmers Welfare क्षि एवं रिकास करणा अवातव/Mo Agriculture & Farmers Welfare कर्ता/Krishi Bhawan, New Delhi-110001

### F. No.20-15/2016-Hort.

Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare

Krishi Bhavan, New Delhi. Dated, 16<sup>th</sup> February, 2017

To

The Pay & Accounts Officer (Sectt.), Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, 16-Akbar Road Hutments, New Delhi-110001

Subject: Release of Second Installment of funds (SCSP Category) during 2016-17 to the State of Maharashtra for implementation of Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Sir,

I am directed to refer to this Department's letter No.11-10/2016-Hort. dated 13<sup>th</sup> April, 2016 conveying the approval of competent authority for implementation of the Centrally Sponsored Scheme on Micro Irrigation under the component "Per Drop More Crop" of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and to convey the sanction of the President to the payment of an **amount of ₹1170.00 Lakh** (Rupees Eleven Crore Seventy Lakh only) during 2016-2017 as Second installment (SCSP Category) for implementation of the Scheme in Maharashtra.

2. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, for transfer to the State Government of **Maharashtra**.

# 3. The said Grant-in-aid will be subject to the following conditions and the State Government shall ensure that they are strictly complied with: -

- a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines (which were applicable in the year 2014-15 subject to minor modification that the funding pattern between the Central Government Share and State Government Share is to be kept as 60:40), Annual Action Plan and in accordance with the conditions stipulated in this letter.
- b) The implementing agency shall maintain proper accounts of the expenditure incurred and <u>submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year.</u> The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial target and achievements.

REMU SINGH REMU Secretory To Reight Covernment of India From Heart Management Covernment of India Secretory Covernment of Indiana Management of Indian

Cont...

- c) The audited records of all aspects (permanent or semi permanent), acquired wholly or substantially, out of the grant to the implementing agency should be maintained as prescribed in the form GFR 19-A under General Financial Rules-2005. The Consolidated Statement of Utilization Certificate along with statement of accounts shall be furnished to the Government of India annually latest by the end of June, following the financial year to which it relates.
- d) Assets permanent or semi-permanent acquired wholly or substantially, out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- f) The Implementing Agency shall furnish Physical and Financial Progress Report to this Department on monthly basis in the prescribed formats.
- g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- i) At least 30% of budget allocations are earmarked for women beneficiary farmers. The guidelines issued by competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy. This may also be intimated to central Govt. in the monthly progress report.
- 4. As per Census of India 2011, the SC and ST population of **Maharashtra** is 12% and 10% respectively. Category wise funds released and head of account to which it shall be debited are as under: -

Demand N	No. 1. (Plan)		(Rs in lakh)
Head of account	Description	RE 2016-17	Amount being released as 2 <sup>nd</sup> Installment
MH-3601	Grants in aid to State Government		
02	Grants for State Plan Scheme		
789	Special Component Plan for Scheduled Caste (SCSP) (Minor Head)		
69	Pradhan Mantri Krishi Sinchai Yojana Per Drop More Crop (PMKSY)		
690031	Grants in aid General	33462.00	1170.00

REPORT TO THE PROPERTY OF THE

Cont...

- 5. This has been noted at Serial No.75 of the Register of Grants of 2016-17 (as per GFR 212(4) (b)).
- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No.32590-FTS/AS&FA dated 9-2-17.

Yours faithfully,

(Renu Singh)

Under Secretary to the Govt. of India

रेनू सिंह/RENU SINGH अवर सचिव/Under Secretary भारत सरकार/Government of India कृषे एवं किसान कत्याण मंत्रातव/Mo Agriculture & Farmers Welfare कृषे, तककरिता एवं किसान करवाण विभाग/Do Agri., Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

### Copy to:-

- 1. The Principal Secretary (Agriculture), Government of Maharashtra, Mantralaya Annexe, Mumbai 400 032.
- 2. The Principal Secretary (Finance), Government of, Maharashtra, Department of Finance, Secretariat, Mumbai- 462004.
- 3. The Director of Horticulture, Department of Horticulture, Government of Maharashtra, Near Agriculture College, Shivaji Nagar, Pune 411 005.
- 4. The ED, Central Coordination Cell for NCPAH, 10th Floor, International Trade Tower, Nehru Place, New Delhi- 110 019.
- 5. DS (Finance), DAC&FW.

6. PPS to AS (JS)/PPS to JS (RFS)

(Renu Singh)

Under Secretary to the Govt. of India

रेनू सिंह/RENU SINGH असर सिंघव/Under Secretary भारत सरकार/Government of India कृषे एवं किसान करवाण मंत्रालय/Mo Agriculture & Farmers Welfare कृषे, सरकारिता एवं किसान करवाण विभाग/Olo Agri., Coops. & Farmers Welfare कृषि भावन, नई दिल्ली/Krishi Bhawan, New Delhi-110001