

AGENDA ITEM 4:

**ANNUAL ACTION PLAN (AAP) OF PMKSY
2019-20 - FOR APPROVAL OF SLSC**

PMKSY Component	Sub-component	Name of the Department	Financial Outlay (as per SIP & DIP) (Rs. in Cr)	Financial Outlay of Proposed Projects (2018-19) (Rs. Crore)	Details of proposed Annual Action Plan
Per Drop More Crop (PDMC)	Micro Irrigation and Other Intervention	Department of Agriculture and Farmers Welfare	261.50	Micro Irrigation -46.81 Exposure visit - 0.00 Other Intervention-13.33 Sub Total: - 60.14	Approved by SLSC
	Micro Irrigation	Department of Horticulture		Micro Irrigation -47.72 Salary &contingency, training, exposure visit including outside India, study tour, workshop, admin cost. 3.68 Sub Total - 51.40	
				Total - 111.54	
HarKhetKoPani(HKKP)		Command Area Development Authority (CADA)	1517.87	205.00 Centre share-100.00 State share - 105.00	Approved by SLSC
Accelerated Irrigation Benefit Programme (AIBP)		Department of Irrigation	987.19	186.19	Approved by SLSC
Watershed Development (erstwhile IWMP)& Convergence with MGNREGA		Department of Rural Development/ SLNA	368.93	50.00	Approved by SLSC
Total			3135.49	552.73	